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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995*

PART V. REGIONAL COOPERATION FOR DEVELOPMENT

Section 15. *Economic Commission for Africa*

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* The present document contains section 15 of the proposed programme budget for the biennium 1994-1995. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6* (A/48/6/Rev.1).

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PART V

REGIONAL COOPERATION FOR DEVELOPMENT

SECTION 15. ECONOMIC COMMISSION FOR AFRICA

SECTION 15A. REGIONAL COMMISSION

Overview

TABLE 15A.1. SUMMARY OF 1994-1995 REQUIREMENTS BY PROGRAMME

(Thousands of United States dollars)

(1) Regular budget

	1992-1993 revised appropriation	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
A. Policy-making organs	**595.1**	**(2.2)**	**(0.3)**	**592.9**	**110.2**	**703.1**
B. Executive direction and management	**3 078.6**	**123.8**	**4.0**	**3 202.4**	**372.4**	**3 574.8**
C. Programme of work						
1. Development issues and policies	7 612.8	(1 994.1)	(26.1)	5 618.7	769.5	6 388.2
2. Trade, regional economic cooperation and integration	10 022.2	1 215.4	12.1	11 237.6	1 476.2	12 713.8
3. Poverty alleviation through sustainable development	5 536.5	11.5	0.2	5 548.0	682.9	6 230.9
4. Development administration and management	1 324.7	-	-	1 324.7	168.7	1 493.4
5. Human resource development and social transformation	1 048.7	1 292.8	123.2	2 341.5	285.5	2 627.0
6. Statistical and information systems development	3 040.7	(2.6)	-	3 038.1	343.4	3 381.5
7. Natural resources and energy development	3 314.1	270.8	8.1	3 584.9	452.7	4 037.6
8. Infrastructural and structural transformation	8 312.8	141.6	1.7	8 454.4	1 146.1	9 600.5
9. Women in development	589.0	378.6	64.2	967.6	124.5	1 092.1
Subtotal C	**40 801.5**	**1 314.0**	**3.2**	**42 115.5**	**5 449.5**	**47 565.0**
D. Programme support	**27 574.1**	**474.5**	**1.7**	**28 048.6**	**2 847.2**	**30 895.8**
Total, regular budget	**72 049.3**	**1 910.1**	**2.6**	**73 959.4**	**8 779.3**	**82 738.7**

TABLE 15A.1 *(continued)*

(2) Extrabudgetary resources

1992-1993 estimated expenditures		*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
-		(i) Other United Nations organizations	-
5 074.4		(ii) Extrabudgetary activities	5 116.2
Total *(a)*	**5 074.4**		**5 116.2**
-		*(b)* Substantive activities	-
Total *(b)*	-		-
		(c) Operational projects	
1 446.5		United Nations Trust Fund for African Development	2 428.0
17 812.6		UNDP	16 179.7
5 811.6		UNFPA	5 132.1
1 749.0		FAO	2 687.0
292.0		ILO	328.0
2 137.7		Bilateral sources	3 130.8
Total *(c)*	**29 249.4**		**29 885.6**
Total *(a)*, *(b)* and *(c)*	**34 323.8**		**35 001.8**
		Total costs	**117 740.5**

TABLE 15A.2. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	59 328.9	1 750.2	2.9	61 079.1	6 462.2	67 541.3
Consultants and experts	847.7	37.5	4.4	885.2	160.1	1 045.3
Travel on official business	2 048.7	99.1	4.8	2 147.8	392.5	2 540.3
Contractual services	1 718.9	(366.7)	(21.3)	1 352.2	251.5	1 603.7
General operating expenses	4 306.9	65.0	1.5	4 371.9	812.0	5 183.9
Supplies and materials	1 954.0	25.0	1.2	1 979.0	366.6	2 345.6
Furniture and equipment	697.0	300.0	43.0	997.0	171.2	1 168.2
Fellowships, grants, contributions	1 147.2	-	-	1 147.2	163.2	1 310.4
Total	**72 049.3**	**1 910.1**	**2.6**	**73 959.4**	**8 779.3**	**82 738.7**

TABLE 15A.3. POST REQUIREMENTS

Organizational unit: Economic Commission for Africa

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	16	16	-	-	2	1	18	17
P-5	41	41	1	1	13	16	55	58
P-4	56	56	-	-	15	9	71	65
P-3	75	76	1	1	6	3	82	80
P-2/1	30	30	-	-	10	9	40	39
Total	**220**	**221**	**2**	**2**	**46**	**38**	**268**	**261**
Other categories								
Local level	375	374	2	2	42	37	419	413
Field Service	-	3	-	-	-	-	-	3
Total	**375**	**377**	**2**	**2**	**42**	**37**	**419**	**416**
Grand total	**595**	**598**	**4**	**4**	**88**	**75**	**687**	**677**

15A.1 The programme of work of the Economic Commission for Africa (ECA) is derived from programme 30, Regional cooperation for development in Africa, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). During the biennium 1994-1995, special attention will be paid to measures for the accelerated implementation of major priority programmes such as the treaty establishing the African Economic Community, the United Nations New Agenda for the Development of Africa in the 1990s and the relevant components of Agenda 21 adopted by the United Nations Conference on Environment and Development.

15A.2 The work programme will focus specifically on the promotion of subregional and regional policies and strategies to bring about a greater measure of economic cooperation and integration among the African countries, including in particular in the production, trade, monetary and financial, infrastructure and institutional fields. The debt problem of the region will also be addressed in this context. The activities will aim at fostering human-centred development through the enhancement of human capacities in both rural and urban areas, and among all productive groups, including women, and at alleviating poverty generally. Special attention will be paid here to the enhancement of mass participation of civic society in the development process. Other areas of focus include the strengthening of policy-making and analytical capacity for development management and on measures for the effective development of entrepreneurship and private sector initiatives. The Commission's Multinational Programming and Operational Centres (MULPOCs) will play their part in this regard as operational outreaches of the Commission assisting member States and their subregional intergovernmental organizations in the identification of problems and in the design and promotion of development projects and programmes.

15A.3 The programme performance report for the biennium 1990-1991 (A/47/159/Add.1) indicated that ECA had attained an 84 per cent implementation rate of its programmed activities. A large number of additional outputs were implemented both at the request of legislative bodies of the Commission and at the initiative of its secretariat.

15A.4 Following the adoption by the General Assembly, at its forty-seventh session, of the revisions to the medium-term plan, the previous 21 subprogrammes of programme 30 have been restructured thematically into 9 subprogrammes, resulting in a significant aggregation of resources. The table below provides the correspondence between the new and the old subprogrammes.

Subprogramme structure	
New subprogrammes of programme 30	Corresponding subprogrammes as contained in A/45/6/Rev.1
1. Development issues and policies	1. Development issues and policies (in part) 5. Least developed, land-locked and island developing countries 13. Monetary and financial policies and strategies 14. Management of Africa's external debt (in part)
2. Trade, regional economic cooperation and integration	2. Economic cooperation and integration 12. Trade development and cooperation 20. Tourism
3. Poverty alleviation through sustainable development	3. Agricultural and rural development 4. Marine affairs (living resources component) 9. Environment and development 10. Human settlements 18. Population
4. Development administration and management	6. Public administration and fiscal affairs
5. Human resource development and social transformation	1. Development issues and policies (in part) 7. Social development
6. Statistical and information systems development	1. Development issues and policies (in part) 21. Statistical development
7. Natural resources and energy development	4. Marine affairs (non-living resources component) 15. Natural resources 16. Energy, including new and renewable sources of energy
8. Infrastructural and structural transformation	11. Industrial development 17. Science and technology for development 19. Transport and communications
9. Women in development	8. Advancement of women

15A.5 The proposals for ECA would entail a growth rate of 2.6 per cent. The overall level of resources would reflect, *inter alia*, the transfer to ECA of three Field Service posts from the Field Operations Division and the reclassification of two posts under Administration and common services (one P-2 to P-3 and one Local level to P-2); a provision in the amount of $1,147,200 for grants to the African Institute for Economic Development and Planning (IDEP) and the United Nations African Institute for the Prevention of Crime and the Treatment of Offenders (UNAFRI); other elements of growth, including $37,500 for consultants and experts, $99,100 for travel on official business, $65,000 for general operating expenses, $25,000 for supplies and materials, and $300,000 for furniture and equipment.

15A.6 The estimated percentage distribution of the total resources of the Commission in 1994-1995 would be as follows:

	Regular budget	*Extrabudgetary*
	(percentage)	
A. Policy-making organs	0.8	-
B. Executive direction and management	5.6	1.0
C. Programme of work	56.7	85.4
D. Programme support	36.9	13.6
Total	100.0	100.0

15A.7 Within the programme of work, the estimated percentage distribution of resources among the subprogrammes would be as follows:

		Regular budget	*Extrabudgetary*
		(percentage)	
Subprogramme 1.	Development issues and policies	13.4	1.6
Subprogramme 2.*	Trade, regional economic cooperation and integration	26.7	0.4
Subprogramme 3.*	Poverty alleviation through sustainable development	13.2	36.3
Subprogramme 4.	Development administration and management	3.1	8.5
Subprogramme 5.*	Human resource development and social transformation	5.5	-
Subprogramme 6.	Statistical and information systems development	7.1	15.0
Subprogramme 7.	Natural resources and energy development	8.5	0.4
Subprogramme 8.	Infrastructural and structural transformation	20.2	37.0
Subprogramme 9.*	Women in development	2.3	0.8
	Total	100.0	100.0

* High priority.

A. Policy-making organs

TABLE 15A.4. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	455.6	-	-	455.6	84.6	540.2
Contractual services	40.3	(2.2)	(5.4)	38.1	7.4	45.5
General operating expenses	73.9	-	-	73.9	13.7	87.6
Supplies and materials	25.3	-	-	25.3	4.5	29.8
Total	**595.1**	**(2.2)**	**(0.3)**	**592.9**	**110.2**	**703.1**

15A.8 The Commission was established by Economic and Social Council resolution 671 (XXV) of 25 April 1958 and is a subsidiary body of the Council. The Conference of Ministers responsible for Social and Economic Development, referred to as the Commission, is the principal policy-making organ of ECA. Supported by its Technical Preparatory Committee of the Whole, it holds its annual session for a duration of 11 days. While the Commission usually holds its session away from its headquarters in alternate years at the invitation of its member States, there is no indication at present regarding the hosting of its 1994 or 1995 sessions.

15A.9 At its twenty-seventh session, in 1992, the Conference of Ministers of ECA recommended a rationalization of conferences, meetings and seminars along specific themes and determined that the following intergovernmental and subsidiary bodies would hold meetings during 1994-1995: *(a)* ministerial meetings: the Conference of African Ministers responsible for Economic and Social Development, Human Development, Sustainable Development and the Environment, Finance, Trade and Regional Economic Cooperation and Integration, Transport and Communications, Industry, Mineral Resources and Energy; and *(b)* other official meetings: the African Regional Conference on Science and Technology, the Joint Conference of African Planners, Statisticians, Demographers and Information Scientists, and the African Regional Coordinating Committee for the Integration of Women in Development. The sessions of some of these bodies are preceded by meetings of experts.

Resource requirements (at current rates)

Staff costs

15A.10 The estimated requirements of $455,600, at maintenance level, relate to the salaries of translators and interpreters servicing the Commission's 1994 and 1995 sessions.

Contractual services

15A.11 An estimate of $38,100 would cover the publication costs of the Commission's reports and studies.

General operating expenses

15A.12 The estimated requirements of $73,900, at maintenance level, relate to communication costs during the sessions of the Commission and its subsidiary bodies.

Supplies and materials

15A.13 The estimated requirements of $25,300, at maintenance level, relate to the cost of supplies and materials.

B. Executive direction and management

TABLE 15A.5. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	2 940.6	123.8	4.2	3 064.4	346.7	3 411.1
Travel on official business	138.0	-	-	138.0	25.7	163.7
Total, regular budget	**3 078.6**	**123.8**	**4.0**	**3 202.4**	**372.4**	**3 574.8**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
384.4	(ii) Extrabudgetary activities	340.0
384.4	**Total *(a)***	**340.0**
-	*(b)* Substantive activities	-
-	**Total *(b)***	-
	(c) Operational projects	
67.6	United Nations Trust Fund for African Development	-
67.6	**Total *(c)***	-
452.0	**Total *(a)*, *(b)* and *(c)***	**340.0**
	Total costs	**3 914.8**

TABLE 15A.6. POST REQUIREMENTS

Programme: Executive direction and management

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	3	3	-	-	-	-	3	3
P-4	2	2	-	-	-	-	2	2
P-3	3	3	-	-	-	-	3	3
Total	**11**	**11**	**-**	**-**	**-**	**-**	**11**	**11**
Other categories								
Local level	11	11	-	-	1	1	12	12
Total	**11**	**11**	**-**	**-**	**1**	**1**	**12**	**12**
Grand total	**22**	**22**	**-**	**-**	**1**	**1**	**23**	**23**

15A.14 The activities of the Office of the Executive Secretary encompass the functions of the Executive Secretary, his immediate staff and the Policy and Programme Coordination Office. The Office provides the overall direction and leadership necessary for the integrated management of the programme of work of ECA, including programme planning, budgeting, monitoring and evaluation. The Office also provides continuous analysis of the major regional and international strategies and plans of action for Africa's socio-economic development, with a view to translating them into operational frameworks and programmes of action. It is also responsible for the preparation of reports to the ECA Conference of Ministers on follow-up action required or taken on relevant resolutions of the General Assembly, the Economic and Social Council and the Conference itself, and periodic reports on the implementation and evaluation of the approved programme of work of ECA, and the modifications/revisions proposed to it, including on priorities.

Resource requirements (at current rates)

Staff costs

15A.15 The increase of $123,800 under this heading is due to the delayed impact of the P-5 post established during the biennium 1992-1993 pursuant to the decision of the General Assembly in its resolution 46/185 B (sect. XII) of 20 December 1991. In view of the continuous need for this post, it is proposed to establish it on a permanent basis.

Travel on official business

15A.16 A provision of $138,000 is proposed for travel by the Executive Secretary and the staff of his Office to attend and participate in meetings within and outside the region, and to consult with Governments and United Nations entities.

C. Programme of work

1. DEVELOPMENT ISSUES AND POLICIES

TABLE 15A.7. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	6 224.3	(1 962.1)	(31.5)	4 262.2	555.7	4 817.9
Consultants and experts	135.6	-	-	135.6	25.4	161.0
Travel on official business	259.5	(29.4)	(11.3)	230.1	45.3	275.4
Contractual services	51.0	(2.6)	(5.0)	48.4	9.0	57.4
Fellowships, grants, contributions	942.4	-	-	942.4	134.1	1 076.5
Total, regular budget	**7 612.8**	**(1 994.1)**	**(26.1)**	**5 618.7**	**769.5**	**6 388.2**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
279.0	UNDP	480.0
Total *(c)* **279.0**		**480.0**
Total *(a)*, *(b)* and *(c)* **279.0**		**480.0**
	Total costs	**6 868.2**

TABLE 15A.8. POST REQUIREMENTS

Programme: Development issues and policies

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	5	4	-	-	-	-	5	4
P-4	5	3	-	-	-	-	5	3
P-3	11	7	-	-	-	-	11	7
P-2/1	6	4	-	-	-	-	6	4
Total	**28**	**19**	**-**	**-**	**-**	**-**	**28**	**19**
Other categories								
Local level	16	10	-	-	-	-	16	10
Total	**16**	**10**	**-**	**-**	**-**	**-**	**16**	**10**
Grand total	**44**	**29**	**-**	**-**	**-**	**-**	**44**	**29**

15A.17 As a result of the revision of the structure in the 1992-1997 medium-term plan of programme 30, Regional cooperation for development in Africa, the activities and resource requirements under the former subprogrammes, Development issues and policies (in part), Least developed, land-locked and island developing countries, Management of Africa's external debt (in part) and Monetary and financial policies and strategies, have been subsumed under this subprogramme. Some activities have been transferred from the former subprogramme, Development issues and policies, to the subprogrammes, Human resources development and social transformation, Trade, regional economic cooperation and integration, and Women in development. The new subprogramme on Development issues and policies will continue to address the need for the continuous promotion of the process of economic and social development and growth in Africa, the encouragement of a regional approach to development and social analysis and planning in the context of the Lagos Plan of Action and the United Nations New Agenda for the Development of Africa in the 1990s. Emphasis will be placed on providing support to countries and to subregional efforts aimed at the elaboration of long-term perspectives and plans; formulating long-, medium- and short-term strategies and policies for accelerating the achievement of the continent's major goals and the development and strengthening of national capacities in short- and medium-term forecasting, planning and modelling for better integration and coordination of short- and medium-term objectives; and training of African planning specialists in macroeconomic policy analysis, planning techniques, methodologies and physical structures. A number of these activities will be carried out in cooperation with IDEP.

Activities

1. International cooperation

External relations: networking with African and non-African research and training institutions on African socio-economic development; liaison and cooperation on development issues and policies with African and non-African non-governmental organizations, regional and interregional bodies, and financial and monetary institutions such as, in particular, OAU, the African Development Bank, the Association of African Central Banks and the African Centre for Monetary Studies.

2. Parliamentary services

(a) Parliamentary documentation: (i) two reports to the ECA Conference of Ministers responsible for Economic and Social Development: the annual economic report on Africa (1994 and 1995);* and review and appraisal of the New Programme of Action for African Least Developed, Land-locked and Island Developing Countries;* (ii) four reports to the Joint Conference of African Planners, Statisticians, Demographers and Information Scientists on the development and implementation of ECA short-term forecasting model for policy design and economic management in individual African countries (1994);* status and practices of economic modelling in African countries (1994); study on strategic planning in the food subsector in the African economies (1994);* and activities of IDEP and new orientations and programming perspectives for IDEP (1994);* and (iii) two reports to the Conference of African Ministers of Finance on the proceedings and recommendations of the high-level ad hoc expert group meeting on review of monetary and financial issues in Africa, with particular reference to Africa's debt management and its integration in macroeconomic planning (1995); and a report on the implementation of the project to create an African external debt profile database within ECA (1995);

(b) Substantive servicing of the eighth session of the Joint Conference of African Planners, Statisticians, Demographers and Information Scientists (1994); the meeting of the intergovernmental group of experts preparatory to the Conference of African Ministers of Finance (1995); and the Fifth Conference of the African Ministers of Finance (fourth quarter, 1995);

(c) Two high-level ad hoc expert group meetings on critical development issues and socio-economic policies (1994); and review of the monetary and financial issues, including Africa's debt management in the context of macroeconomic planning.*

3. Published material

(a) Four recurrent publications: annual survey of economic and social conditions in Africa (1994 and 1995);* development research papers (two each in 1994 and 1995); *Economic Bulletin for Africa* (1994 and 1995); and the annual economic report on Africa (1994 and 1995);*

(b) Nine non-recurrent publications: Africa in the 1990s and beyond: ECA-revised development perspectives 1993-2008;* evaluation of the performance of specialized farm credit institutions in least developed, island and land-locked African countries (1994); foreign direct investment in the least developed, island and land-locked African countries (third quarter, 1995); effectiveness of debt management in African countries; promotion of capital markets in the context of enhancing domestic and external resource mobilization for development;* review of techniques for debt reduction and conversion (debt swaps) and their application to the African situation; exchange rate management policies in Africa: recent experience and prospects; a preliminary study on the internal debt problem in Africa; and the impact of external shocks on African monetary zones and strategies for mitigating them;

(c) Technical material: country external debt profile.

4. Information material and services

Four brochures on industrial development in Africa; population, human resources and development in Africa; agricultural and rural development in Africa; and environmental management in Africa.

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* High priority.

5. Operational activities

(a) Advisory services: support to member States for strengthening their capabilities in national planning, debt, development finance and macroeconomic management, including methods and techniques of development planning, and economic crisis management; and development of economic forecasting systems;

(b) Field projects: research and training on enhancing the role of women in the rural economy (XB).

6. Coordination, harmonization and liaison

Coordination with United Nations agencies and ACC task forces, United Nations Project Link, United Nations training institutions, the World Bank and IMF.

Resource requirements (at current rates)

Staff costs

15A.18 The staffing requirements proposed for this subprogramme would include 1 D-1, 4 P-5, 3 P-4, 7 P-3, 4 P-2/1 and 10 Local level posts, to be redeployed from the former subprogrammes, Development issues and policies (1 D-1, 2 P-5, 3 P-4, 6 P-3, 1 P-2/1 and 6 Local level), Least developed, land-locked and island developing countries (1 P-5, 2 P-3 and 1 Local level), Management of Africa's external debt (1 P-3, 1 P-2/1 and 2 Local level) and Monetary and financial policies and strategies (1 P-5 and 1 Local level). The resources estimated for these posts amount to $4,262,200, including $24,500 for general temporary assistance. It is also proposed to redeploy nine Professional and six Local level posts from the former subprogrammes Development issues and policies (one P-5, one P-4, two P-3, four P-2/1 and six Local level) and Monetary and financial policies and strategies (one P-4) to subprogrammes 2, Trade, regional economic cooperation and integration, 5, Human resource development and social transformation, and 9, Women in development.

Consultants and experts

15A.19 The estimated requirements of $135,600 relate to the expertise needed in connection with seven studies ($74,500) and the convening of two ad hoc expert group meetings ($61,000). These requirements, at maintenance level, include those under the former subprogramme Development issues and policies ($108,800) and those redeployed from the former subprogrammes Management of Africa's external debt ($16,600) and Monetary and financial policies and strategies ($10,200).

Travel on official business

15A.20 A provision of $230,100 is proposed for travel of staff to collect data and undertake consultations, and for attendance at meetings related to the least developed countries, UNDP round tables and World Bank Consultative Group meetings. This amount results from a redistribution of resources as follows: *(a)* inclusion of resources under the former subprogrammes, Development issues and policies ($134,100), Least developed, land-locked and island developing countries ($36,600), Monetary and financial policies and strategies ($37,300) and Management of Africa's external debt ($22,100); and *(b)* a reduction of $29,400, representing the amount proposed to be redeployed from the above subprogrammes to new subprogrammes 2, Trade, regional economic cooperation and integration ($14,700), and 3, Poverty alleviation through sustainable development ($14,700).

Contractual services

15A.21 The estimated requirements of $48,400 relate to the cost of external printing for the publication of the annual survey of economic and social conditions in Africa and the *Economic Bulletin for Africa*.

Fellowships, grants, contributions

15A.22 It is proposed to renew the non-recurrent grant of $942,400 to IDEP to finance the same posts as in the biennium 1992-1993, namely, those of the Director (D-1), Chief of Administration (P-5) and two senior lecturers (P-4). It will be recalled that, owing to the difficult financial situation of the Institute, the General Assembly has approved such a grant from the regular budget since its forty-fifth session (resolutions 45/248 A, sect. V, and 46/185 C, sect. XVIII). In order to improve its financial situation, the Institute has taken a number of measures to reduce its administrative expenditures and increase its income through a reorientation of its activities towards project execution. However, since all the benefits expected from these measures have not yet materialized and in view of the need to ensure that the Institute continues to contribute to the development of Africa, it is proposed to continue to provide it with financial assistance in the expectation that this assistance will not be necessary beyond the biennium 1994-1995.

2. TRADE, REGIONAL ECONOMIC COOPERATION AND INTEGRATION

TABLE 15A.9. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	8 779.9	1 164.0	13.2	9 943.9	1 240.0	11 183.9
Consultants and experts	90.0	11.7	13.0	101.7	17.1	118.8
Travel on official business	404.9	14.7	3.6	419.6	76.7	496.3
Contractual services	127.8	-	-	127.8	23.9	151.7
General operating expenses	426.6	-	-	426.6	79.1	505.7
Supplies and materials	110.4	25.0	22.6	135.4	23.9	159.3
Furniture and equipment	82.6	-	-	82.6	15.5	98.1
Total, regular budget	**10 022.2**	**1 215.4**	**12.1**	**11 237.6**	**1 476.2**	**12 713.8**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
107.8	(ii) Extrabudgetary activities	201.0
Total *(a)* **107.8**		**201.0**
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
5 754.3	UNDP	-
362.8	United Nations Trust Fund for African Development	-
Total *(c)* **6 117.1**		-
Total *(a)*, *(b)* and *(c)* **6 224.9**		**201.0**
	Total costs	**12 914.8**

TABLE 15A.10. POST REQUIREMENTS

Programme: Trade, regional economic cooperation and integration

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	6	6	-	-	-	-	6	6
P-5	7	7	-	-	-	-	7	7
P-4	8	9	-	-	-	-	8	9
P-3	10	11	-	-	-	-	10	11
P-2/1	6	7	-	-	1	1	7	8
Total	**37**	**40**	**-**	**-**	**1**	**1**	**38**	**41**
Other categories								
Local level	25	26	-	-	2	2	27	28
Total	**25**	**26**	**-**	**-**	**2**	**2**	**27**	**28**
Grand total	**62**	**66**	**-**	**-**	**3**	**3**	**65**	**69**

15A.23 This subprogramme has subsumed the activities under former subprogrammes on Economic cooperation and integration, trade development and cooperation, and Tourism. The new subprogramme will focus on the strengthening of the subregional communities both at the institutional and sectoral levels with emphasis on rationalization, harmonization and coordination of intergovernmental organizations and their activities in the areas of money, finance, trade and tourism on the one hand, and the revitalization of African domestic and external trade, the strengthening of intra-African trade and the enhancing of Africa's participation in major international negotiating forums on the other.

Activities

1. International cooperation

External relations: liaison and consultations with national, subregional and regional institutions dealing with monetary and financial issues; liaison and cooperation with intergovernmental organizations and global, regional and subregional trade institutions on trade policy issues and strategies; relations with intergovernmental/professional organizations operating in the field of tourism and/or facilitation of travel or tourist stays in Africa; liaison and consultations with African intergovernmental organizations with a view to ensuring adequate follow-up action to the three multisectoral projects implemented by ECA in west and central Africa.

2. Parliamentary services

(a) Parliamentary documentation: six reports to the Conference of African Ministers responsible for Trade and Regional Cooperation and Integration: optimal development poles and industrial development schemes cutting across subregional communities (1995);* strategies for revitalization, recovery and growth of Africa's trade in the 1990s and beyond; mid-term review of Lomé IV Convention; African position on the World Commodity Conference; report on the meetings of the MULPOCs; and tourism development, tourism and African integration and management of African tourism:

* High priority.

(i) Gisenyi-based MULPOC: 10 reports to the Intergovernmental Committee of Experts of the Gisenyi-based MULPOC on assessment of socio-economic conditions in the countries of the Economic Community of the Great Lakes Countries (CEPGL) in the context of promoting subregional economic integration (1995); desertification/erosion control in the subregion (1995); the harmonization of agricultural policies in the Kagera Basin Organization (KBO) member States (1995); technologies for increased production of edible oils (1995); mineral potentialities in the Kagera basin and related transport needs (1995); subregional cooperation between CEPGL countries and other riparian States in maintenance and buoyancy of navigable routes on Lakes Kivu and Tanganyika (1995); CEPGL feeder lines from Kisangani port (1995); dredging needs of Lake Kivu ports (1995); harmonization of national transport policies within the framework of the Northern Corridor Agreement (1995);* and interconnection of CEPGL and KBO electricity grids (1995);

(ii) Lusaka-based MULPOC: 11 reports to the Intergovernmental Committee of Experts of the Lusaka-based MULPOC on the proposed multisectoral programme for economic cooperation and integration in the eastern and southern African subregion (1995);* assessment of socio-economic conditions in eastern and southern Africa in the context of promoting economic cooperation and integration in the subregion (1995);* socio-economic impact of structural adjustment programmes in eastern and southern Africa and perspective for the implementation of alternative strategies at national and subregional levels (1995); evaluation of subregional food security plans in eastern and southern Africa and lessons to be drawn for future action (1995); the future orientation of the Southern Africa Labour Commission and progress in the establishment of an independent secretariat for it (1994); evaluation of existing programmes and identification of new avenues for the enhancement of the role of women in the development process in eastern and southern Africa (1994); rural intermediate technologies, their development and use in eastern and southern Africa (1994); assessment of the impact of land use policies on poverty alleviation and food security in eastern and southern Africa (1995); assessment of skill deficiencies in mining industries in eastern and southern Africa; study on gemstone development and marketing strategies in eastern and southern Africa (1994);* and study on cooperation in the development of industrial and agricultural minerals in eastern and southern Africa (1995);

(iii) Niamey-based MULPOC: 11 reports to the Intergovernmental Committee of Experts of the Niamey-based MULPOC on evaluation of monetary and financial institutions with a view to enhancing their role in the mobilization of domestic resources and savings as a means of extending national and subregional self-reliance (1995); ways of making west African intergovernmental organizations more self-reliant in terms of management and financing (1995); the potential for the development of livestock and fishery industries (1995); the development of water resources in west Africa (1995); a scenario for the implementation of the study on the interconnection of electricity grids and development of hydroelectric power in west Africa (1995); evaluation of programmes existing in the subregions on the advancement of women and identification of new avenues for the improvement of such programmes (1995); scenarios for the implementation of the Industrial Master Plan for West Africa (1995); the implementation of the Master Plan for Combating Desertification and for the Conservation of Natural Resources in West Africa (1995); proposals for common policies for the implementation of the subregional food security programme (1995);* feasibility study on the establishment of the West African Mineral Resources Development Centre (1995); and assessment of economic and social conditions in west Africa in the context of promoting economic cooperation and integration in the subregion (1995);

(iv) Tangier-based MULPOC: four reports to the Intergovernmental Committee of Experts of the Tangier-based MULPOC on follow-up and monitoring of the locust and grasshopper situation in the north African subregion, and on the establishment of an early warning system (1995); assessment of economic and social conditions in north Africa in the context of promoting economic cooperation and integration in the subregion (1995); study on ways and means of strengthening subregional cooperation among the member States of the Tangier-based

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* High priority.

MULPOC in the field of tourism; and study on the promotion of subregional cooperation for large-scale agricultural production as a means for improving food self-sufficiency and food security in the north African subregion (1955);*

(v) Yaoundé-based MULPOC: five reports and five studies to the Intergovernmental Committee of Experts of the Yaoundé-based MULPOC: reports on assessment of social and economic conditions in the central African subregion with a view to fostering economic integration in the subregion (1994); measures for strengthening border markets, in order to increase trade in food products (1995); market survey to increase trade in basic food products among countries of the subregion (1995); aid in basic food products among countries of the subregion (1995); market survey for small-scale agricultural equipment (1995); studies on transport facilitation along the corridors from the coastal ports of Douala, Pointe-Noire and Libreville to land-locked countries (1995); economic potential of priority sections of the subregional road network (1995); strategy to combat desertification and erosion in central Africa, including programmes to increase women's awareness on environmental problems and protection (1995); harmonization and modernization of maritime legislation of ECCAS member States (1995); and transshipment operations at major ports of the subregion of the Economic Community of Central African States (ECCAS) (1995);

(b) Substantive services: Conference of African Ministers responsible for Trade and Regional Cooperation and Integration and its Committee of Experts (1995); and meetings of the Intergovernmental Committees of Experts of the MULPOCs (Gisenyi, Lusaka, Niamey, Tangier and Yaoundé) (1995).

3. Ad hoc expert groups

Two ad hoc expert group meetings relating to cooperation in energy development and distribution (1995); and the establishment of multinational enterprises with particular emphasis on multinational industries development in eastern and southern Africa (1995).

4. Published materials

(a) Seven recurrent publications: trade opportunities for African businessmen (two per year); African trade bulletin (one in 1994, one in 1995). Gisenyi-based MULPOC: bulletin, ***Women and Development***, in CEPGL countries (one in 1994, one in 1995); Niamey-based MULPOC: bulletin of west African intergovernmental organizations; directory of west African intergovernmental organizations; annual survey of economic and social conditions in west Africa;

(b) Non-recurrent publications: 44 non-recurrent publications: prospects and problems of expanding South-South trade and cooperation (1995); international commodity market mechanisms (1995); trade liberalization of domestically produced goods (1995); external trade financing techniques (1995); selected issues on tourism development in Africa (1995); study on the adaptation and modernization of handicraft and ethnographic heritage to the requirements of African tourism (1995); two case-studies on rationalization of subregional markets with a view to developing intra-African trade (1995); framework for the coordination, harmonization and rationalization of African economic groupings (1994); framework for joint investment promotion mechanisms, including a draft charter for African multinational enterprises; policy instruments for intra-African trade financing, including facilities for investment in domestic trade (1994); the role of tourism in the African integration process (1995); harmonization of monetary and financial policies at the subregional level (1995); assessment of the effectiveness of subregional development financial institutions with a view to strengthening them (1995); Lusaka-based MULPOC: directory of non-governmental organizations of the eastern and southern African subregion (1995);* publication on mineral resource activities in eastern and southern Africa (1995); Tangier-based MULPOC: assessment of the impact of the European single market on north African trade with Europe; the role of financial institutions

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* High priority.

in the mobilization of resources for the implementation of multinational core projects within the framework of the Second Industrial Development Decade for Africa in north Africa; the role and participation of public and private sectors in the industrial development and integration process in north Africa; pre-feasibility study on efficient and rational exploitation of natural resources within the north African subregion (energy, water, etc.) to support industrial development and industrial cooperation in the subregion (1995) (XB);* pre-feasibility study on extension of small irrigation schemes in the north African subregion (1995) (XB); study on experiences, techniques and know-how of date production in the north African subregion (1995) (XB); Yaoundé-based MULPOC: pre-feasibility study on the establishment of a pilot programme for food processing (1995) (XB); study on production costs and market competitiveness of selected industrial products (1995); study on fostering cooperation in deep-sea fishing (1995) (XB); compendium of all studies carried out by the MULPOC since its creation; Gisenyi-based MULPOC: study on the market of embroidery articles manufactured in the CEPGL countries; and the promotion of trade in the agricultural and industrial sectors within CEPGL. Niamey-based MULPOC: rationalization, harmonization and coordination of intergovernmental organizations activities in six sectoral fields (agriculture and livestock, industrial development, trade and finance, energy, information, training and lakes and river basins); potential in the exploitation of livestock, fisheries and forestry resources for the purpose of promoting industrial development; possibilities for the creation of an agricultural data bank; study aimed at making the training institutions of the intergovernmental organizations more self-reliant in terms of management and financing; the role of monetary and financial institutions in the mobilization of domestic resources and savings as a means of enhancing national and subregional self-reliance; establishment of a subregional pesticide bank; subregional cooperation in educational and technological fields, particularly with a view to the advancement of women in the scientific and technical fields; comparative study of the existing family codes within the subregion with a view to improving the legal and social status of women in the subregion; rationalization of existing production capacity as a basis for enhancing industrial cooperation in the subregion; proposals for the revitalization of subregional industrial projects and cooperation; development of a data bank and information service for the resources of the lake and river basins of west Africa; subregional programme in the fight against trypanosomiasis; collection and dissemination of statistical information on livestock diseases within the subregion; restructuring of public sector enterprises and their impact on the west African economies; strategies for development of alternative domestic energy utilization in west Africa; prospects and problems in the promotion of intra-west African trade; and strategy for the establishment of an adequate mechanism for the collective solution of the energy development problems of the west African subregion, particularly those relating to energy transmission, shortage of trained manpower and financial resources.

5. Operational activities

(a) Advisory services: (i) advisory services to member States and subregional economic groupings on monetary and financial issues related to the implementation of the treaty establishing the African Economic Community; and (ii) advisory missions to member States, intergovernmental organizations and associations of tourism operators on tourism promotion and development; MULPOCs: advisory services to member States on the formulation and implementation of policies, strategies and programmes for the enhancement of production and trade, and on institutional aspects of economic cooperation and integration;

(b) Group training, including seminars, workshops and fellowships: regional workshop on rationalization of markets (1995); study tour to selected developing countries for business operators with a view to promoting Africa's trade with other developing regions (1995) (XB); seminar on tourism and African integration (1994); seminar on inter-State circuits and African tourism products (1995); seminar on tourism statistics (1994); symposium in the central African subregion on transport/communications facilitation schemes and possible cooperation in these fields (1995); and round tables on opportunities for cooperation with non-African countries on developing the transport sector with emphasis on South-South cooperation (XB):

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* High priority.

(i) Niamey-based MULPOC: seminar on the formulation of management models, pricing and sharing of costs of water resource projects; formulation of strategy in the fields of education, family planning and employment with a view to strengthening the participation of women in the development process; subregional workshop for intergovernmental organizations on the strategies and implementation of the Second United Nations Industrial Development Decade for Africa and the Second United Nations Transport and Communications Decade for Africa (1991-2000);

(ii) Gisenyi-based MULPOC: subregional workshop on definition and adoption of industrial products standards in CEPGL countries; triangular trade consultation meeting on CEPGL economic integration projects between economic operators and non-governmental organizations from Africa and Western and Eastern Europe (1995); organization of a seminar for economic operators in CEPGL countries interested in forming a joint transport company for Lakes Kivu and Tanganyika;

(iii) Lusaka-based MULPOC: two workshops on food security programmes for the eastern and southern African subregion; workshop on food processing and storage; workshop for the promotion of local production of low-cost school and university textbooks; workshop on gemstone development and marketing strategies in eastern and southern Africa (1995); seminar on skill deficiencies in mining industries in eastern and southern Africa (1995); and workshop on science and technology in eastern and southern Africa (1995);

(iv) Tangier-based MULPOC: workshop on subregional cooperation in the development and utilization of energy resources;

(v) Yaoundé-based MULPOC: seminar on training of senior officials of member States in management of policy implementation (1995); subregional seminar on the effective integration of island countries into the ECCAS subregion (1995); and workshops on establishing a food processing programme for women in Central Africa (1994) and establishing a network of agronomic research centres (1995);

(c) Field projects: programmes for exchange of skills and experiences between the various subregional economic communities; preparation and execution of inter-subregional projects in the field of coastal shipping; training programme for tourism managers and planners (joint ECA/Eastern and Southern African Management Institute/IDEP project); and enhancement of tourism development in Africa. Lusaka-based MULPOC: development and implementation of common policies and programmes for achieving food self-sufficiency in eastern and southern Africa, including maize research network and rural development support communications network for Africa;* the operationalization of the Eastern and Southern African Development Information System; and the development of food processing projects aimed at promoting women's entrepreneurship.

6. *Coordination, harmonization and liaison*

Liaison with UNCTAD, ITC, GATT and so on, on trade-related activities; liaison with associated agencies and in connection with follow-up action to multisectoral projects; consultations and liaison to harmonize activities and policies with the World Tourism Organization and other organizations concerned with tourism development; and consultations with United Nations organizations with a view to harmonizing activities relating to assistance to MULPOCs and other intergovernmental organizations and their member States.

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* High priority.

Resource requirements (at current rates)

Staff costs

15A.24 It is proposed to redeploy to this subprogramme 6 D-1, 7 P-5, 9 P-4, 11 P-3, 7 P-2/1 and 26 Local level posts from the former subprogrammes Economic cooperation and integration (5 D-1, 6 P-5, 5 P-4, 8 P-3, 2 P-2/1 and 19 Local level), Trade development and cooperation (1 D-1, 1 P-5, 2 P-4, 2 P-3, 4 P-2 and 6 Local level), Monetary and financial policies and strategies (1 P-4), Tourism (1 P-4) and Development issues and policies (1 P-3, 1 P-2/1 and 1 Local level). The estimated requirements for the subprogramme would amount to $9,943,900 and would include the following:

(a) $9,517,600 for salaries and common staff costs;

(b) $349,200 for temporary assistance for meetings covering the salaries of translators and interpreters servicing the policy-making bodies of the five MULPOCs;

(c) $77,100 for general temporary assistance to provide the MULPOCs with staff recruited on a temporary basis to supplement or replace staff on leave.

Consultants and experts

15A.25 The estimated requirements of $101,700, reflecting an increase of $11,700, relate to the following expenditures: $57,600 for fees of consultants to provide specialized expertise required for the preparation of reports and studies; and $44,100 for two expert group meetings. These estimated requirements include the provisions under the former subprogrammes Economic cooperation and integration ($13,200), Trade development and cooperation ($57,000) and Tourism ($19,800).

Travel on official business

15A.26 It is estimated that an amount of $419,600, reflecting an increase of $14,700 redeployed from subprogramme 1, would be required to cover the cost of the travel of staff to service the meetings of MULPOCs ($120,100) and to participate in meetings and provide advisory services to member States ($299,500). This estimate includes the provisions under the former subprogrammes on Economic cooperation and integration ($324,400), Trade development and cooperation ($69,400) and Tourism ($11,100).

Contractual services

15A.27 A provision of $127,800 is proposed to cover the cost of translation and editing of the MULPOC reports and documents.

General operating expenses

15A.28 It is estimated that a provision of $426,600 would be required for operating expenses of the MULPOC offices as follows: rental and maintenance of premises ($17,000); utilities ($87,000); rental and maintenance of furniture and equipment ($85,000); communications ($165,000); and miscellaneous services ($72,600).

Supplies and materials

15A.29 The estimated requirements of $135,400 relate to supplies and materials for the MULPOC offices. This estimate reflects an increase of $25,000 ($5,000 for each MULPOC).

3. POVERTY ALLEVIATION THROUGH SUSTAINABLE DEVELOPMENT

TABLE 15A.11. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	5 264.4	(25.2)	(0.4)	5 239.2	629.3	5 868.5
Consultants and experts	103.5	-	-	103.5	18.7	122.2
Travel on official business	168.6	36.7	21.7	205.3	34.9	240.2
Total, regular budget	**5 536.5**	**11.5**	**0.2**	**5 548.0**	**682.9**	**6 230.9**

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(*a*) Services in support of:	
	-	(i) Other United Nations organizations	-
	114.8	(ii) Extrabudgetary activities	40.0
Total (*a*)	**114.8**		**40.0**
	-	(*b*) Substantive activities	-
Total (*b*)	-		-
		(*c*) Operational projects	
	58.8	United Nations Trust Fund for African Development	500.0
	5 775.5	UNDP	4 575.5
	1 794.0	FAO	2 687.0
	3 500.0	UNFPA	2 500.0
	325.0	Bilateral sources	530.0
Total (*c*)	**11 453.3**		**10 792.5**
Total (*a*), (*b*) and (*c*)	**11 568.1**		**10 832.5**
		Total costs	**17 063.4**

TABLE 15A.12. POST REQUIREMENTS

Programme: Poverty alleviation through sustainable development

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	1	1	2	2
P-5	3	3	-	-	3	4	6	7
P-4	9	9	-	-	4	3	13	12
P-3	7	7	-	-	1	1	8	8
P-2/1	2	2	-	-	4	5	6	7
Total	**22**	**22**	**-**	**-**	**13**	**14**	**35**	**36**
Other categories								
Local level	17	16	-	-	1	2	18	18
Total	**17**	**16**	**-**	**-**	**1**	**2**	**18**	**18**
Grand total	**39**	**38**	**-**	**-**	**14**	**16**	**53**	**54**

15A.30 This subprogramme has subsumed the activities and the related resources under former subprogrammes Agriculture and rural development, Environment and development, Human settlements, Population and Marine affairs (in part). The activities under the subprogramme will focus on the following: *(a)* assisting member States in integrating the population factors in their development planning as well as with studies in the areas of population dynamics, family planning, HIV/AIDS and other pandemics, and their interrelationship with sustainable development; *(b)* strengthening national, subregional and regional capacities for the implementation of Agenda 21 within the framework of the African Common Position on environment and development; *(c)* implementing appropriate policies, including the Global Strategy for Shelter to the Year 2000, related programmes and projects with a view to increasing employment in housing and community amenities, assisting member States in the development of their construction industry and ensuring the supply of adequate and affordable food through the increased number, location and sizes of storage facilities, accessibility to processing plants and expanding industrial, agricultural and service sectors; and *(d)* ensuring food security based on individual and collective self-reliance.

Activities

1. International cooperation

External relations: enhanced cooperation with subregional, regional, international intergovernmental and non-governmental organizations on issues related to poverty alleviation.*

2. Parliamentary services

(a) Six reports to the Intergovernmental Committees of Experts of the MULPOCs (1995), four of them on border food trade in selected countries of four MULPOCs (Yaoundé, Lusaka, Niamey and Gisenyi) and two reports on policies for improving integrated micro watershed management and soil conservation for arid and semi-arid areas for sustained development in the northern African subregion; and the promotion of green belts and rehabilitation of degraded ecosystems in selected Sahelian countries to prevent desertification and soil erosion;

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* High priority.

(b) Eight reports to the Conference of African Ministers responsible for Sustainable Development and the Environment (and its Committee of Experts) (1995): progress made in the alleviation of poverty in Africa; promotion of non-conventional food as a sustained source of food for the poor vulnerable population; measures to provide conservation of edifice closed forests and biodiversity under sustainable criteria in selected coastal African countries; an assessment of the implementation of Agenda 21 within the framework of the African Common Position (1995);* implementation of the Dakar/Ngor Declaration on Population, Family and Sustainable Development (1995); environment and development in Africa, review of the programme of work for 1994-1995; formulation and implementation of human settlement policies towards mitigating rural/urban imbalances in African countries;* and implementation of the plan of action contained in the Global Strategy for Shelter to the Year 2000;*

(c) Six reports to the Joint Conference of African Planners, Statisticians, Demographers and Information Scientists (1994): implementation of the Kilimanjaro Plan of Action and prospects for sustainable development in ECA member States;* comparative study on family planning and birth spacing programmes in ECA member States;* demographic and social consequences of ageing in ECA member States;** socio-economic and demographic consequences of HIV/AIDS and other pandemics in ECA member States; population activities in 1992-1993, review of the programme of work for 1994-1995 and consideration of the draft work programme for 1996-1997; and preparations for the 1994 International Conference on Population and Development: the African Common Position;

(d) Two reports to the Conference of Ministers responsible for Economic and Social Development (1994): critical assessment of policies towards alleviation of poverty in Africa (1994);* and follow-up activities for the International Conference on Population and Development (1994);

(e) Substantive services: Conference of African Ministers responsible for Sustainable Development and the Environment and its Committee of Experts (1995);*

(f) Ad hoc expert group meeting on guidelines for in-depth review of the progress in the implementation of Agenda 21 in Africa.

3. Published materials

(a) Seven recurrent publications: *Rural Progress* (two issues); *Food and Agriculture in Africa* (four issues); *ECA Environment Newsletter* (eight issues);** *Directory of African Environmental Experts and List of Institutions*, *African Population Newsletter* (four issues); *African Population Studies Services* (1995); monograph on issues related to food, agriculture and rural development (six issues);

(b) Twenty-five non-recurrent publications: framework for developing and implementing comprehensive food security policies and programmes (1995);* technical manual on a framework for goal-oriented food security planning and programming in Africa; model for food security policy analysis and impact assessment at national, subregional and regional levels (1995);* establishment of information systems and databases for monitoring the impacts of policies and programmes in alleviating poverty (1995); report on the development and improvement of agricultural information systems and databases (1994); identification of critical marketing issues for consideration and inclusion in national agricultural development plans (1995); technical publication: measures for strengthening cooperation for the exploitation and management of shared fishery resources (1994);** technical publication: subregional cooperation on effective implementation of established exclusive economic fishery zones, including the review of existing fishing arrangements (1995); review and assessment of small farmer credit programmes in Africa in the light of the experiences of other developing regions (1994);** training manual

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* High priority.

** Low priority.

on design elements, monitoring and evaluation of alternative delivery systems and implementation processes on participatory rural development in Africa (1995);* the implications of population age structure on resource utilization and social security in relation to poverty alleviation in ECA member States (fourth quarter, 1994);** an evaluation of existing infrastructural arrangements for integrating population variables in development planning of ECA member States (1995);* an assessment of achievements in mortality reduction targets of Health for All by the year 2000 in selected ECA member States (1995);* patterns, causes and consequences for development planning of female migration in selected ECA member States (1994);* population and sustainable development with particular reference to linkages among environment, urbanization and migration in ECA member States (1995); study on teenage pregnancy, its socio-economic and health consequences, and measures to reduce the magnitude of the problem with emphasis on female drop-outs from school in ECA member States (1994);** statistical compendium on contraceptive prevalence and practice in ECA member States (1995); family planning programme targets in relation to fertility reduction and reproductive health care in ECA member States (1994);* guidelines for improving human settlement management in order to ensure sustainable development and improved living conditions in member States; programmes for reconstruction and rehabilitation prepared for post-conflict areas in Africa; state of the African environment and sustainable development (1995); guidelines for elaboration and implementation of policies on shelter provision for the urban and rural poor;** guidelines for improving town planning legislation in Africa;** guidelines on sustainable energy and transport systems in human settlements;* and manual on human settlement planning and management in disaster-prone areas.*

4. Operational activities

(a) Advisory services: four missions on programme and projects for the environmental management of infrastructures, and sustainable energy and transport systems in human settlements;

(b) Group training, including seminars, workshops and fellowships: workshop on development policies and programmes for rehabilitation and reconstruction (1995); review workshop on the pilot projects on Agenda 21 and the African Common Position for environment and sustainable development;* regional workshop on fertility and mortality in relation to poverty alleviation in ECA member States (1995); workshop on location and distribution of industrial and environmentally hazardous activities in relation to population and environmentally sensitive zones; and workshop on the establishment of agro-based industries and the generation of employment;**

(c) Field projects: project on sustained control of the tsetse fly in the west African subregion;** tsetse fly control project in the Kagera basin area; sustainable rural development programmes relating to production and the environment in the Horn of Africa; pilot project on rural credit schemes for poor rural farmers without collateral in selected countries in the Lusaka-based MULPOC subregion, with emphasis on women; support to member States in the mobilization of resources for the implementation of pilot projects designed to demonstrate the viability of judicious land use planning and investment programmes for the integration of the rural economy within the mainstream of the national economy;** and development of building materials industries in Africa.

5. Coordination, harmonization and liaison

Cooperation and coordination with United Nations organizations, including FAO, UNFPA, UNEP, ILO, IBRD, WHO, WMO, UNESCO and the United Nations Centre for Human Settlements and others, on issues related to poverty alleviation, food and agriculture, demographic issues and human settlements; and coordination with and participation in the work of the ACC inter-agency task forces on issues relevant to the mandate of the subprogramme.

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* High priority.

** Low priority.

Resource requirements (at current rates)

Staff costs

15A.31 It is proposed to redeploy to this subprogramme 1 D-1, 3 P-5, 9 P-4, 7 P-3, 2 P-2/1 and 16 Local level posts from the former subprogrammes Agriculture and rural development (1 P-5, 4 P-4, 4 P-3, 2 P-2/1 and 10 Local level), Environment and development (2 P-4, 1 Local level), Human settlements (1 P-5, 1 P-4, 1 P-3 and 1 Local level) and Population (1 D-1, 1 P-5, 2 P-4, 2 P-3 and 4 Local level). The estimated requirements for these posts amount to $5,239,200. It is also proposed to redeploy one Local level post from the former subprogramme on Agriculture and rural development to the new subprogramme 5, Human resource development and social transformation.

Consultants and experts

15A.32 The estimated requirements of $103,500 relate to the fees of consultants and resource persons with expertise on sustainable development ($58,400), the socio-economic and demographic consequences of HIV/AIDS and other pandemics in ECA member States ($24,600) and the cost of organizing periodic meetings of experts drawn from the five MULPOC subregions to review the progress in the implementation of Agenda 21, on the basis of which recommendations will be made to the policy-making organs ($20,500). These requirements would correspond to the 1992-1993 provisions for similar expenditures under former subprogrammes Agriculture and rural development ($19,100), Environment and development ($30,500), Human settlements ($34,400) and Population ($19,500).

Travel on official business

15A.33 It is estimated that a provision of $205,300 would be required for travel to meetings and other official travel as follows: to participate in global and regional meetings such as the International Conference on Population and Development, the Preparatory Committee of Habitat II, the Conference on Small Island Developing States and the governing bodies of the Regional Institute for Population Studies/Institut de Formation et de Recherche démographique (RIPS/IFORD), as well as consultative meetings on population ($36,700); and to collect information and hold consultations with government officials and international institutions in respect of activities under the work programme ($68,600). The total resources under this heading would include the 1992-1993 provisions for similar expenditures under the former subprogrammes Agriculture and rural development ($57,100), Human settlements ($18,400), Environment and development ($20,700) and Population ($72,400), as well as a proposed increase of $36,700, of which $14,700 would be redeployed from subprogramme 1 above.

4. DEVELOPMENT ADMINISTRATION AND MANAGEMENT

TABLE 15A.13. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	1 249.9	-	-	1 249.9	154.9	1 404.8
Consultants and experts	25.7	-	-	25.7	4.6	30.3
Travel on official business	49.1	-	-	49.1	9.2	58.3
Total, regular budget	**1 324.7**	**-**	**-**	**1 324.7**	**168.7**	**1 493.4**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
-	(ii) Extrabudgetary activities	-
Total *(a)* -		-
-	*(b)* Substantive activities	-
Total *(b)* -		-
	(c) Operational projects	
591.5	UNDP	2 529.7
133.9	Bilateral sources	-
Total *(c)* **725.4**		**2 529.7**
Total *(a)*, *(b)* and *(c)* **725.4**		**2 529.7**
	Total costs	**4 023.1**

TABLE 15A.14. POST REQUIREMENTS

Programme: Development administration and management

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	1	1	-	-	1	1	2	2
P-4	1	1	-	-	1	1	2	2
P-3	2	2	-	-	-	-	2	2
Total	**5**	**5**	**-**	**-**	**2**	**2**	**7**	**7**
Other categories								
Local level	3	3	-	-	4	4	7	7
Total	**3**	**3**	**-**	**-**	**4**	**4**	**7**	**7**
Grand total	**8**	**8**	**-**	**-**	**6**	**6**	**14**	**14**

15A.34 This subprogramme subsumes the activities and related resources under the former subprogramme on Public administration and fiscal affairs. It will place emphasis on enhancing the efficiency of the African public sector in promoting and managing development; strengthening and developing entrepreneurship and the private sector; and fostering ethics, accountability and good governance in member States. Assistance will, therefore, be provided to member States in formulating plans for improving public sector management systems, practices and procedures used in public sector institutions and State-owned managed enterprises and for providing training and education for public sector managers. Assistance will also be given to member States for formulating and adopting policies that eliminate constraints and foster the development of the private sector and entrepreneurship.

Activities

1. International cooperation

External relations: facilitation of inter- and intra-regional cooperation among professional management and finance associations and institutions in the design and delivery of public sector management development and support programmes; participation in board and management meetings of the Eastern and Southern African Management Institute and the African Training and Research Centre in Administration for Development.

2. Parliamentary services

(a) Parliamentary documentation: report to the Conference of African Ministers responsible for Human Development on private sector development and entrepreneurship through the creation of an enabling environment (1994);*

(b) Substantive services: Conference of African Ministers responsible for Human Development and its Committee of Experts (1994).*

* High priority.

3. Published material

(a) One recurrent publication: directory of institutions in Africa offering management education and training (1994) (one every five years);*

(b) Six non-recurrent publications: improving public expenditure targeting and allocation for rural development and employment (1995);** the informal economy in African economies: implications for appropriate fiscal policies (1995);* the role of African professional associations in providing management development and supportive services: selected case-studies (1994);** improvements in legal and regulatory constraints to private sector development (1994);* developing and strengthening credit and capital markets for private sector development (1994);* and fiscal policies for promoting indigenous private sector investment (1994).*

4. Operational activities

(a) Advisory services: missions on training programme design and development for public sector management (one in 1994, one in 1995);** and on policy reforms to foster private sector development (one in 1994, one in 1995);**

(b) Group training, including seminars, workshops and fellowships: four national training workshops on strengthening the capacity of public financial management and accountability (two in 1994, two in 1995);* four national training courses/workshops on integrated public financial management (one in 1994, one in 1995);* one workshop on improving the public financial management capacity and accountability in African Governments in collaboration with the Association of African Tax Administrators (1995);** and training of trainers workshop on delivery and assessment of training programmes for public sector managers (1994);*

(c) Field projects: Special Action Programme for Administration and Management in Africa regional project.

5. Coordination, harmonization and liaison

Participation in inter-agency working group meetings on the future work programme and activities in the field of public administration and finance, and in the biennial meeting of experts on the United Nations programmes in public administration and finance.

Resource requirements (at current rates)

Staff costs

15A.35 It is proposed to redeploy one D-1, one P-5, one P-4, two P-3 and three Local level posts to this subprogramme from the former subprogramme on Public administration and fiscal affairs. The estimated requirements for these posts would amount to $1,249,900.

Consultants and experts

15A.36 An estimate of $25,700, at maintenance level, would cover the cost of the specialized expertise that will be needed for the preparation of technical studies.

Travel on official business

15A.37 A provision of $49,100 is required for attendance at seminars and workshops and coordination, harmonization and liaison activities.

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* High priority.
** Low priority.

5. HUMAN RESOURCE DEVELOPMENT AND SOCIAL TRANSFORMATION

TABLE 15A.15. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	790.8	1 232.8	155.8	2 023.6	238.3	2 261.9
Consultants and experts	10.5	30.0	285.7	40.5	6.1	46.6
Travel on official business	42.6	30.0	70.4	72.6	12.0	84.6
Fellowships, grants, contributions	204.8	-	-	204.8	29.1	233.9
Total, regular budget	**1 048.7**	**1 292.8**	**123.2**	**2 341.5**	**285.5**	**2 627.0**

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
	-	(i) Other United Nations organizations	-
	-	(ii) Extrabudgetary activities	-
Total *(a)*	-		-
	-	*(b)* Substantive activities	-
Total *(b)*	-		-
		(c) Operational projects	
	815.7	UNDP	-
Total *(c)*	**815.7**		-
Total *(a)*, *(b)* and *(c)*	**815.7**		-
		Total costs	**2 627.0**

TABLE 15A.16. POST REQUIREMENTS

Programme: Human resource development and social transformation

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-5	-	1	-	-	2	-	2	1
P-4	2	3	-	-	1	-	3	3
P-3	-	3	-	-	2	-	2	3
P-2/1	2	2	-	-	-	-	2	2
Total	**4**	**9**	**-**	**-**	**5**	**-**	**9**	**9**
Other categories								
Local level	1	7	-	-	-	-	1	7
Total	**1**	**7**	**-**	**-**	**-**	**-**	**1**	**7**
Grand total	**5**	**16**	**-**	**-**	**5**	**-**	**10**	**16**

15A.38 This subprogramme subsumes the activities under the former subprogrammes on Social development and Development issues and policies (in part). It aims at making human development the focus and centre-piece of development strategies. This objective is to be attained through allied measures such as strengthening the capacity of Africa's institutions of higher learning, introducing measures for increasing relevance to address developmental issues effectively and developing a broad skill base through training at various levels. The subprogramme will also place emphasis on enhancing and strengthening the social dimension of development through the promotion of human- and social-centred development policies and strategies that are in harmony with social issues and concerns.

Activities

1. International cooperation

External relations: participation and collaboration in education and training programmes, human resource planning, development and utilization organized by OAU, the Association of African Universities, the African Curriculum Organization, the African Association for Literacy and Adult Education and the African Association for Training and Development; technical support to the African Centre for Applied Research and Training in Social Development and to UNAFRI; contacts with member States and consultations and meetings with OAU and other relevant governmental and non-governmental agencies to ensure the follow-up by member States and the international community of Dakar Consensus on the Survival, Protection and Development of African Children; and liaising with ministries/departments and non-governmental organizations responsible for social development issues.

2. Parliamentary services

(a) Twelve reports to the Conference of African Ministers responsible for Human Development on the Ministerial Follow-up Committee of Fifteen of the Conference of Ministers responsible for Human Development on the African Social Situation (1995); the reorientation of educational curricula towards the new development challenges and education for peace (1994);* policy measures and practices for coordinating, collaborating and improving the production of educational

* High priority.

and instructional materials in African countries (1994);* state of human resource planning, development and utilization in Africa;* progress report on establishment of an African fund for youth (1994); the informal sector: creating an enabling environment (1994); technical innovation, entrepreneurial development and financing in the informal sector (1994); organizational development for people's organizations and non-governmental agencies and leadership skills of people's organizations and non-governmental organizations (1994); resource mobilization and management for people's organizations and non-governmental organizations (1994); human development in Africa (1994); Africa's preparation for the World Summit on Social Development (1994); and report to the ECA Conference of Ministers responsible for Economic and Social Development on human development in Africa (1995);*

(b) Substantive services: Conference of the African Ministers responsible for Human Development (1994);* first meeting of the Ministerial Follow-up Committee of Fifteen of the Conference of Ministers responsible for Human Development (1995).*

3. Ad hoc expert groups

Three ad hoc expert group meetings of vice-chancellors, presidents and rectors of institutions of higher learning in Africa on the orientation of educational curricula to meet Africa's development challenges and to promote peace and nation-building (1995).*

4. Published materials

(a) Four recurrent publications: *People First* (one in 1994, one in 1995); trends and issues in human resource planning, development and utilization in Africa (1994 and 1995);* *Training Information Notice* (two in 1994, two in 1995);** and a biennial survey of the social situation in Africa (one in 1995);

(b) Nine non-recurrent publications: training manual in management and administration of education (1995); training manual on planning and implementing curricula for peace and nation-building (1995); the social situation in Africa (1994); South African labour policy: an appraisal of current status (1995); guidelines on policy measures and practices for improving informal sector productivity and its linkages with other sectors of the economy (1995); manual on planning for human development (1994); manual on establishing and managing alternative people-oriented financial institutions (1995); the social impact of structural adjustment programmes (1994); and the socio-economic impact of AIDS on households and families (1995).

5. Operational activities

(a) Advisory services on planning and developing educational curricula on the new development initiatives of peace, human development and nation-building (one in 1995);

(b) Group training, including seminars, workshops and fellowships: workshops* on training of teacher trainers for peace and nation-building (1994 and 1995); technical innovation and entrepreneurial development in the informal sector (1994 and 1995); planning for human resource development and human development (1994 and 1995); human resource policies and programmes (two in 1994, one in 1995); employment planning and productivity enhancement (one in 1994, two in 1995); seminars on non-formal and distance education focused on peace, nation-building and rehabilitation strategies for senior policy officials and non-governmental organizations (1994 and 1995); senior policy seminar on the social impact of structural adjustment programmes (1994); the socio-economic impact of AIDS on household and families (one in 1995); and two seminars on youth, drugs and health (1994 and 1995);

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* High priority.

** Low priority.

(c) Field projects: promoting employment and economic growth in the informal sector, and promotion of popular participation in development.

6. Coordination, harmonization and liaison

Collaboration with the relevant United Nations organizations, particularly UNESCO, ILO, IBRD, UNIDO and the United Nations Sudano-Sahelian Office, and participation in activities they organize in the fields of education and training programmes, human resource planning, development and utilization; participation in the United Nations Inter-Agency Task Force on coordinating human resource planning, development and utilization policies and the human development agenda (1994 and 1995);** and consultations and meetings with UNICEF to ensure follow-up of the Dakar Consensus on the Survival, Protection and Development of African Children (1994 and 1995).**

Resource requirements (at current rates)

Staff costs

15A.39 It is proposed to redeploy to this subprogramme one P-5, one P-4, one P-3, two P-2 and seven Local level posts from the former subprogrammes, Development issues and policies (one P-5, three P-3 and five Local level), Social development (two P-4, two P-2/1 and one Local level), and Agriculture and rural development (one Local level), as well as one P-4 from Programme support. The requirements estimated for these posts would amount to $2,023,600.

Consultants and experts

15A.40 The estimated requirements of $40,500 relate to specialized expertise for the preparation of case-studies ($10,500) and for the convening of ad hoc expert group meetings ($30,000).

Travel on official business

15A.41 The estimated requirements of $72,600, reflecting an increase of $30,000, relate to attendance at the World Summit on Social Development ($10,000) and the United Nations Congress on the Prevention of Crime and the Treatment of Offenders ($5,000); and participation in seminars, workshops and inter-agency meetings ($57,600).

Fellowships, grants, contributions

15A.42 A non-recurrent provision of $204,800 relates to a grant to UNAFRI to finance the posts of Director and Deputy Director. It is to be recalled that, at its forty-sixth session, the General Assembly approved a similar amount to cover the remuneration of the Director and Deputy Director, as well as related administrative expenses. In view of the continuing financial difficulties of the Institute, it is proposed to provide it with a subvention for the biennium 1994-1995 on the understanding that a report will be submitted to the General Assembly, at its forty-ninth session, in the event that the situation of the Institute has changed.

** Low priority.

6. STATISTICAL AND INFORMATION SYSTEMS DEVELOPMENT

TABLE 15A.17. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	2 952.1	-	-	2 952.1	326.8	3 278.9
Consultants and experts	8.2	-	-	8.2	2.0	10.2
Travel on official business	29.4	-	-	29.4	5.6	35.0
Contractual services	51.0	(2.6)	(5.0)	48.4	9.0	57.4
Total, regular budget	**3 040.7**	**(2.6)**	**-**	**3 038.1**	**343.4**	**3 381.5**

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
	-	(i) Other United Nations organizations	-
	36.3	(ii) Extrabudgetary activities	40.0
Total *(a)*	**36.3**		**40.0**
	-	*(b)* Substantive activities	-
Total *(b)*	**-**		**-**
		(c) Operational projects	
	1 219.7	UNDP	870.5
	2 311.6	UNFPA	2 672.1
	292.0	ILO	328.0
	528.1	Bilateral sources	567.6
Total *(c)*	**4 351.4**		**4 438.2**
Total *(a)*, *(b)* and *(c)*	**4 387.7**		**4 478.2**
		Total costs	**7 859.7**

TABLE 15A.18. POST REQUIREMENTS

Programme: Statistical and information systems development

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	1	-	2	1
P-5	1	1	-	-	4	9	5	10
P-4	4	4	-	-	7	3	11	7
P-3	4	4	-	-	1	-	5	4
P-2/1	2	2	-	-	-	-	2	2
Total	**12**	**12**	**-**	**-**	**13**	**12**	**25**	**24**
Other categories								
Local level	16	16	-	-	7	3	23	19
Total	**16**	**16**	**-**	**-**	**7**	**3**	**23**	**19**
Grand total	**28**	**28**	**-**	**-**	**20**	**15**	**48**	**43**

15A.43 This subprogramme subsumes the activities of the former subprogramme Statistical development and part of the subprogramme Development issues and policies. It places emphasis on assisting African countries in establishing and/or developing a durable structure for the collection, processing, analysis and dissemination of integrated demographic, social, economic and environment statistics as well as other development information; developing the statistical data required for planning, monitoring and evaluating social and economic development; developing national statistical expertise; developing national data and information processing capabilities, especially through establishment of national statistical databases, national information centres and enhanced use of modern information technology; improving the quality, relevance, timeliness and intercountry comparability and exchangeability of the data being collected, through harmonization of standards and methodologies; and strengthening the capacities of institutions at subregional and regional levels for the generation of development information and for data gathering, processing, analysis and dissemination; and developing and maintaining multisectoral statistical and other development information databases to be disseminated to all the member States and to interested development planners and researchers; the access to these databases will be widened through electronic media and eventually direct access will be made possible through the planned network linkages.

Activities

1. International cooperation

Depositary services: Negotiation of six participating centre agreements for the exchange of development information with national and institutional centres participating in the PADIS network.

2. Parliamentary services

Parliamentary documentation: 10 reports to the Joint Conference of African Planners, Statisticians, Demographers and Information Scientists on ECA statistical and other development information activities (1992-1993), work programme (1994-1995) and provisional work programme (1996-1997) (1994);* selected issues on the implementation of the

* *High priority.*

Addis Ababa Plan of Action for Statistical Development in Africa in the 1990s (1994);* methodological and technological developments in the 1990 round of population and housing censuses in Africa (1994);* the revised United Nations system of national accounts: selected issues regarding its implementation in the African region (1994);* role of statistical information systems in the planning, monitoring and evaluation of national socio-economic development (1994);* evaluation of 15 years of the Statistical Training Programme for Africa (1994);* civil registration systems data collection, analysis and uses (1994);* importance of informal sector statistics for development planning (1994);* information management issues in Africa (1994);* and computer-mediated communications in Africa (1994).*

3. Published materials

(a) 12 recurrent publications: *Statistical Newsletter* (bi-annual); directory of African statisticians (biennial, 1994); directory of electronic data-processing centres and experts and statistical databases in Africa (1995); *African Statistical Yearbook*, 1992-1993 issue (vol. I, 1994, vol. II, 1995);* *African Socio-economic Indicators* (annual);* *Africa in Figures* (annual);* *Foreign Trade Statistics for Africa, Series A: Direction of trade* (biennial, 1994); *Foreign Trade Statistics for Africa, Series C: Summary tables* (biennial, 1995); *African Compendium on Environment Statistics* (biennial, 1995); directory of statistical training centres and associate centres participating in the Statistical Training Programme for Africa (biennial, 1994); and newsletter on development information systems in Africa (quarterly, 1994 and 1995);

(b) 14 non-recurrent publications: review of progress in postgraduate and specialized statistical training in the African region (1994); development of environment statistics in the African region (1995); research in national statistical services and centres participating in the Statistical Training Programme for Africa (1995); guidelines for the improvement of statistics on the situation of children in Africa (1994); guidelines for the improvement of statistics on ageing and elderly persons in Africa (1995); use of microcomputers and related software packages for processing foreign trade statistics in African countries (1994); compilation of energy balance sheets in Africa: practices and methods (1994); implementation of the International Comparison Project in Africa: progress and selected issues (1994); review of coverage, quality and timeliness of tourism statistics in Africa (1995); approaches to the measurement of selected demographic and social indicators (1995); statistical databases: the impact of new technology on the development of national statistical systems in the African region (1994); and development information user need studies in member States and regional and subregional institutions (1994 and 1995);

(c) Technical material: computer printouts of annual statistical indicators on international trade (1994 and 1995); national accounts (1994 and 1995); prices (1994 and 1995); sectoral deflators/inflators for national accounts (1994 and 1995); public finance (1994 and 1995); agriculture (1994 and 1995); transport and communications (1994 and 1995); tourism (1994 and 1995); industry, energy and construction (1994 and 1995); environment (1994 and 1995); demographic and social indicators (1994 and 1995); development, maintenance and dissemination of computerized databases: (i) ECA multisectoral statistical database; (ii) bibliographic computerized database on economic, scientific and technical aspects of Africa; and (iii) computerized database of references on African experts in social and economic, scientific and technical aspects of development in Africa (ongoing activities). Other technical material: statistical annex to the *Survey of Economic and Social Conditions in Africa* (1994 and 1995); and distribution, on request, of statistical and other development information management software to member States, including as a focal point for the Statistical Computing Project products and under the clearing-house arrangements of the Coordinating Committee on African Statistical Development (ongoing activity).

4. Information materials and services

Statistical wall charts and graphs (1994 and 1995); and promotional material for commemoration of African Statistics Day (18 November) and Development Information Day (19 November) (1994 and 1995).

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* High priority.

5. Operational activities

(a) Advisory services missions in support of programmes on statistical development and training at national, subregional and regional levels;* development and maintenance of national statistical databases; improvement of international trade statistics; applying the revised United Nations system of national accounts and improving the quality of the basic economic statistics needed for their compilation, as well as for development policy formulation and planning;* setting up integrated systems of industrial, energy and construction statistics, and improving the coverage and timeliness of those data; improving demographic and social statistics, with special emphasis on improvement of data on women, children, youth and the disabled; establishing and/or improving environment statistics in national statistical offices; establishment and strengthening of electronic information networks for the access and exchange of statistical and other development information among member States, subregional and regional institutions and international agencies; and creation, management and strengthening of development information systems;*

(b) Four workshops (XB) on statistical computing: selected issues (1994); implementation of the revised United Nations system of national accounts in African countries (1995);* improvement and development of environment statistics in Africa (1994); and PADIS methodologies and standardization for the benefit of member States (one each in 1994 and 1995);

(c) Field projects: statistical development programme for Africa, regional advisory service in demographic statistics, and enhancing the development information capability of member States.

6. Coordination, harmonization and liaison

Participation in the meetings of the ACC machinery on statistical and information systems issues; participation in other technical coordination meetings of the United Nations system and other international organizations in the field of statistics and other development information; and coordination of information systems issues with UNESCO.

Resource requirements (at current rates)

Staff costs

15A.44 It is proposed to maintain the same staffing table for this subprogramme as that of the former subprogramme on Statistical development (1 D-1, 1 P-5, 4 P-4, 4 P-3, 2 P-2 and 16 Local level posts).

Consultants and experts

15A.45 The estimated requirements of $8,200, at maintenance level, relate to specialized expertise required in the preparation of studies on user needs in member States and in regional and subregional institutions.

Travel on official business

15A.46 It is estimated that a provision of $29,400, at maintenance level, would be required for missions of consultations and participation in inter-agency meetings on statistical issues and for collecting supplementary information in the preparation of reports and publications.

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* High priority.

Contractual services

15A.47 The estimated requirements of $48,400 relate to the publication of the *African Statistical Yearbook, African Socio-economic Indicators, Foreign Trade Statistics for Africa, Africa in Figures* and the *African Compendium of Environment Statistics*.

7. NATURAL RESOURCES AND ENERGY DEVELOPMENT

TABLE 15A.19. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	3 078.7	261.7	8.5	3 340.4	408.2	3 748.6
Consultants and experts	114.2	-	-	114.2	21.0	135.2
Travel on official business	111.0	-	-	111.0	20.7	131.7
Contractual services	10.2	9.1	89.2	19.3	2.8	22.1
Total, regular budget	**3 314.1**	**270.8**	**8.1**	**3 584.9**	**452.7**	**4 037.6**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
187.1	(ii) Extrabudgetary activities	127.0
187.1	**Total *(a)***	**127.0**
-	*(b)* Substantive activities	-
-	**Total *(b)***	-
-	*(c)* Operational projects	-
-	**Total *(c)***	-
187.1	**Total *(a)*, *(b)* and *(c)***	**127.0**
	Total costs	**4 164.6**

TABLE 15A.20. POST REQUIREMENTS

Programme: Natural resources and energy development

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	1	1	-	-	-	-	1	1
P-5	4	5	-	-	-	-	4	5
P-4	4	4	-	-	-	-	4	4
P-3	3	3	-	-	-	-	3	3
P-2/1	-	-	-	-	1	1	1	1
Total	**12**	**13**	**-**	**-**	**1**	**1**	**13**	**14**
Other categories								
Local level	9	9	-	-	-	-	9	9
Total	**9**	**9**	**-**	**-**	**-**	**-**	**9**	**9**
Grand total	**21**	**22**	**-**	**-**	**1**	**1**	**22**	**23**

15A.48 The subprogramme on Natural resources and energy development subsumes the activities and related resources under former subprogrammes, Natural resources, Marine affairs (in part) and Energy, including new and renewable sources of energy. It places emphasis on assistance in the formulation of national, subregional and regional policies and strategies leading to the implementation of programmes for sustainable development of natural resources and energy in Africa. Regional and subregional cooperation will be promoted to enhance the capacities and capabilities for exploration, exploitation, development and management of natural resources and energy in Africa with the view to increasing their use there. In the field of cartography and remote sensing, the activities will be oriented towards the development and strengthening of institutional, technological and human capabilities in data acquisition, their analysis and utilization for natural resources and environmental management, as well as streamlining policies and strategies in surveying, mapping and remote sensing in Africa.

Activities

1. International cooperation

(a) External relations: cooperation and liaison with international, regional and subregional intergovernmental and non-governmental organizations on activities related to natural resource development;

(b) Substantive services: Conference of African Ministers responsible for the Development and Utilization of Mineral Resources and Energy (1995);*

(c) Two ad hoc expert group meetings will be organized on policies and strategies for the development of natural resources and energy in Africa; and strategies for developing awareness of the benefits and opportunities offered by the United Nations Conference on the Law of the Sea and implementation of its provisions.*

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* High priority.

2. Published material

(a) Two recurrent annual publications: information bulletin on water resources in Africa* and cartographic and remote sensing bulletin for Africa;

(b) Eight non-recurrent publications: marine pollution problems and strategies for intercountry cooperation in alleviating those problems in line with the objectives of Agenda 21; problems related to sustainable development and utilization of natural resources and energy: strategies for intercountry cooperation in the context of Agenda 21; technical study of geographic and land information systems on land resources with special attention to forest planning and management from the perspective of sustainable development;* raw mineral materials for fertilizers and their contribution to the enhancement of African agricultural sector (in cooperation with the Industry and Agriculture Divisions); technical study on the current situation of the mining sector in Africa; technical study on procedures, practices, problems and prospects for small-scale irrigation systems in selected African countries; technical study on the viability of using photovoltaic energy for rural electrification in Africa; and technical study on the economic viability of manufacturing of turbines and generators for mini-hydropower in African member States;

(c) Technical material: computer printouts and data sheets on natural resources and energy in Africa;** classified catalogues of maps; digital cartographic atlas; and accessions list of maps, charts and remote sensing images.

3. Information materials and services

Exhibits and other visual materials, charts and posters on ECA activities on an ad hoc basis, in cooperation with other Divisions.**

4. Operational activities

(a) Advisory services: support to member States and technical assistance to subregional and regional institutions, including economic groupings such as the Central African Mineral Resources Development Centre, the Economic Community of West African States, the Eastern and Southern African Mineral Resources Development Centre, river basin organizations, the Undugu Group, the Regional Centre for Training and Aerial Surveys, the African Regional Centre for Solar Energy, the Regional Centre for Services in Surveying Mapping and Remote Sensing, the African Organization for Cartography and Remote Sensing; advisory services to national, subregional and regional marine science and technology institutions to enhance their technical and managerial capabilities;

(b) Group training, including seminars, workshops and fellowships: organization of a study tour for African small-scale mining operators on the improvement of artisanal and small-scale mining of precious and semi-precious minerals (XB); a regional seminar on sustainable development of natural resources and energy, taking into account environment concerns in line with Agenda 21 (XB); and a study tour on new and renewable sources of energy (XB).

5. Coordination, cooperation and liaison

Participation in relevant activities and meetings on natural resources and energy development of United Nations organizations and specialized agencies; organization of inter-agency meetings and promotion of coordination, harmonization and joint implementation of water activities in Africa; and joint implementation with other regional commissions of the Interregional Project on Global Energy Efficiency 21.

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* High priority.

** Low priority.

Resource requirements (at current rates)

Staff costs

15A.49 The staffing requirements proposed for the subprogramme would include one D-1, five P-5, four P-4, three P-3 and nine Local level posts redeployed from the former subprogrammes Natural resources (one D-1, three P-5, three P-4, two P-3 and eight Local level) and Energy, including new and renewable sources of energy (one P-5, one P-4, one P-3 and one Local level), and one P-5 from conference and library services. The resources estimated for these posts would amount to $3,340,400.

Consultants and experts

15A.50 The estimated requirements of $114,200 relate to the specialized expertise needed for the preparation of a number of publications ($91,600) and ad hoc expert group meetings on policies and strategies for the development of natural resources and energy in Africa ($22,600). These requirements would include those under the former subprogramme Natural resources ($28,900) and those redeployed to this subprogramme from Energy, including new and renewable sources of energy ($22,600) and Marine affairs ($62,700).

Travel on official business

15A.51 It is estimated that a provision of $111,000 would be required for travel of staff to participate in coordination meetings with other United Nations bodies in the fields of minerals, energy, water and cartography and remote sensing, such as the Committee on Natural Resources, the ACC Inter-secretariat Group for Water, the Scientific Marine Affairs Subcommittee of the Committee on the Peaceful Uses of Outer Space and other bodies of the United Nations ($23,600); and for their travel on official missions to African member States for consultations and collection of information for technical publications and studies ($87,400). The total resources under this heading include those under the former subprogramme Natural resources ($75,100) and those redeployed to this subprogramme from Energy, including new and renewable sources of energy ($35,900).

Contractual services

15A.52 An estimate of $19,300, reflecting a net increase of $9,100, would cover the cost of external printing of publications on various aspects of natural resources and energy development in Africa.

8. INFRASTRUCTURAL AND STRUCTURAL TRANSFORMATION

TABLE 15A.21. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	7 520.6	101.6	1.3	7 622.2	994.0	8 616.2
Consultants and experts	301.5	20.0	6.6	321.5	59.2	380.7
Travel on official business	490.7	20.0	4.0	510.7	92.9	603.6
Total, regular budget	**8 312.8**	**141.6**	**1.7**	**8 454.4**	**1 146.1**	**9 600.5**

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
	-	(i) Other United Nations organizations	-
	167.4	(ii) Extrabudgetary activities	167.0
Total *(a)*	**167.4**		**167.0**
	-	*(b)* Substantive activities	-
Total *(b)*	-		-
		(c) Operational projects	
	849.8	United Nations Trust Fund for African Development	1 600.0
	3 543.4	UNDP	7 624.0
	247.9	Bilateral sources	1 637.0
Total *(c)*	**4 641.1**		**10 861.0**
Total *(a)*, *(b)* and *(c)*	**4 808.5**		**11 028.0**
		Total costs	**20 628.5**

TABLE 15A.22. POST REQUIREMENTS

Programme: Infrastructural and structural transformation

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	2	2	-	-	-	-	2	2
P-5	8	8	-	-	2	1	10	9
P-4	10	10	-	-	1	-	11	10
P-3	11	11	-	-	-	-	11	11
P-2/1	-	-	-	-	2	-	2	-
Total	**31**	**31**	**-**	**-**	**5**	**1**	**36**	**32**
Other categories								
Local level	17	17	-	-	3	1	20	18
Total	**17**	**17**	**-**	**-**	**3**	**1**	**20**	**18**
Grand total	**48**	**48**	**-**	**-**	**8**	**2**	**56**	**50**

15A.53 The subprogramme on Infrastructural and structural transformation subsumes the activities and related resources under the former subprogrammes Transport and communications, Industrial development and Science and technology for development. It will focus on assisting African countries in formulating policies and implementing strategies, including the application of appropriate science and technology for the development of sustainable industrial capabilities and efficient transport and communication systems in Africa, with particular emphasis on the implementation of the programmes of the Second United Nations Transport and Communications Decade in Africa and the Second Industrial Development Decade for Africa.

Activities

1. International cooperation

External relations: cooperation with countries and relevant organizations such as the Ministerial Conference of West and Central African States on Maritime Transport, port management associations, the Union of African Shippers' Councils, the Union of African Railways, the Association of African Airlines, the African Civil Aviation Commission, the International Road Federation, the Pan-African Telecommunications Union, OAU, Committee of Ten for the Industrial Development Decade, the subsectoral and subregional working groups for the Transport and Communications Decade and other relevant intergovernmental and non-governmental organizations on transport and communications matters and their industrial aspects in Africa, particularly in respect of facilitation, coordination and harmonization of identified cross-sectoral projects in the programmes of both Decades; and preparation of reports to meetings of subregional and regional bodies on the Decades.

2. Parliamentary services

(a) Parliamentary documentation:* 13 reports: progress report on the coordination and harmonization of the Decades; five reports to the Conference of African Ministers of Transport and Communications (1994 special meeting, 1995 ordinary meeting): progress reports on the implementation of the Yamoussoukro Declaration on the New African Air

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* High priority.

Transport Policy (1994); implementation of the human resource and institutional development phase II project (1995); progress reports on the Second Transport Decade, database and the Trans-African Highway Bureau (1995); evaluation report on the Second Transport Decade (1995); report on the special meeting of the Conference of African Ministers of Transport and Communications (1995); report to the Intergovernmental Committees of Experts of the MULPOCs meetings (1995); progress on the implementation of the Second Transport Decade (1995); annual report on the Second Transport Decade to the General Assembly (one in 1994, one in 1995); feasibility study on the establishment of an African regional network on fertilizers and agricultural machinery (1995); regional strategy for rational location of industries in the context of the Abuja Treaty (1995); implementation of the science and technology protocol of the African Economic Community (1995); and development of appropriate science and technology indicators for Africa (1995);

(b) Substantive services:* Conference of African Ministers of Transport and Communications, including experts and inter-agency coordinating committee meetings (1994 and 1995); twelfth meeting of the Conference of African Ministers of Industry; meeting of the Bureau of the Conference of African Ministers of Industry; meeting of the Committee of Ten for follow-up activities of the Second Industrial Development Decade; and the African Regional Conference on Science and Technology;

(c) Ad hoc expert group meetings on technology transfer, negotiation and acquisition, particularly in the sectors of industry, transport and communications, in the context of the promotion of the African economic community (1994);* urban transport development in Africa (1994);* manual for trainers for small-scale industries;* the development of African metal industries based on south-south cooperation; utilization and perspectives for integrated development of natural resources for the production of phosphate, nitrogen and potassium fertilizers;* manufacturing of irrigation equipment in the Sahel countries; application of nuclear science and technology for development, particularly in the field of agriculture and food preservation;* and air transport policy and integration in Africa (1995).

3. Published material

(a) Four recurrent publications:* newsletter of the Second Transport Decade (two in 1994, two in 1995); list of approved projects of the Second Transport Decade (one in 1994, one in 1995); *Focus on African Industry* (annual); and directory of project profiles for small-scale industries;

(b) Non-recurrent publications: 26 publications on transport and communications traffic facilitation in Africa (including policies, problems, issues, etc.) (1995); financing policies and practices in transport and communications sectors in Africa (including taxation, user fees, joint ventures and private sector financing) (1994); institutional reforms and organizational restructuring in transport and communications in Africa (including contract plans, incentives programmes and private sector participation) (1995); urban transport development in Africa (including communications aspects) (1994); improvement of maintenance management systems in fields of trade, rail and inland waterways transport (1994); impact of new courier services in the postal sector (1994);** development and application of mobile communication services in Africa (1995);** cooperation in rail transport in Africa (1995);** selected technologies available for or without licensing in the context of the Second Industrial Development Decade;** study on Africa's potential industrial comparative advantage in an emerging new world order;* modalities for South-South industrial cooperation;* factors in enterprise formation in African countries (two case-studies);** lessons for Africa from the selected case-studies on the development of the mining and metal industries; prospects for cooperation in metallurgical fuels, energy and additives among African steel producers;* possibilities and perspectives on development of petrochemical industries in north Africa on the basis of local reserves of oil and gas; possibilities of utilization of biomass for the production of basic chemicals in Africa; survey of Africa's basic industries (mining, energy, metal, chemical, engineering);* survey of selected Africa's agro-based industries (flour-based, vegetable oils, beverage and sugar); promotion of African fertilizers and petrochemical industries; study on the development

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* High priority.

** Low priority.

of repair and maintenance of industrial facilities in Africa; building material and construction industries in Africa: constraints to and prospects for socio-economic development;* strategy for building materials and construction industries development in Africa: approach on the formulation of comprehensive construction industries planning and implementation policies in Africa;** influence of economic policies on science and technology development in Africa (1994); technology assessment in Africa (1994);* contribution of foreign direct investments to science and technology development in Africa (1995);** and institutional and policy incentives for science and technology development in Africa, 1995;

(c) Technical material:* creation of metal, chemical, engineering and agro-industry databases and models to monitor the performance of African basic and food industries.

*4. Information materials and services**

Press releases: four articles on the Second Transport Decade in international journals (1994 and 1995); and special events: forum on African transport and communications (1995).

5. Operational activities

(a) Advisory services:* missions to African countries and intergovernmental organizations, on request, in the various fields of transport and communications in Africa (1994 and 1995); to intergovernmental organizations on multisectoral projects and on the establishments of the African Economic Community; missions to member States in the context of the implementation of the Second Industrial Development Decade; missions to member States on science and technology development and promotion; missions to ECA-sponsored institutions (the African Regional Centre for Technology and the African Regional Organization for Standardization) on science and technology programmes;

(b) Group training, including seminars, workshops and fellowships: four subregional workshops on the Second Transport Decade (two in 1994, two in 1995);* workshop on information systems for small-scale industries in Africa;** workshop on management systems for women entrepreneurs in small-scale industries; study tours to the newly industrializing countries on technology transfer (one in 1994, one in 1995);** training seminar on incentives for science and technology development;* and round table on investment in the Industrial Development Decade projects;*

(c) Field projects: human resources and institutional development in Africa (1994 and 1995); transport database in Africa (1994 and 1995); coordination of implementation of the programme of the Second Transport Decade (1994 and 1995); small-scale pilot projects of metalworking, food processing, medicinal plant and auto-ancillary production; promotion and strengthening of the African Regional Centre for Engineering, Design and Manufacturing; substantive support to the African Regional Centre for Technology; and substantive support to the African Regional Organization for Standardization.

6. Coordination, harmonization and liaison

Coordination and collaboration with such United Nations organizations as UNIDO, UNCTAD, UNDP, IMO, ILO, IBRD, ITU, ICAO and so on involved in the activities of the Second Transport Decade and the Second Industrial Development Decade; and participation in meetings of the ACC Task Force on Science and Technology and the Commission on Science and Technology.

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* High priority.

** Low priority.

Resource requirements (at current rates)

Staff costs

15A.54 The staffing requirements proposed would include 2 D-1, 8 P-5, 10 P-4, 11 P-3 and 17 Local level posts and would be redeployed from the former subprogrammes, Transport and communications (1 D-1, 3 P-5, 5 P-4, 4 P-3, and 8 Local level), Science and technology for development (1 P-5, 1 P-4, 1 P-3, 1 Local level) and Industrial development (1 D-1, 4 P-5, 4 P-4, 6 P-3, and 8 Local level). The estimated resources for these posts and other expenditures would amount to $7,622,200, broken down as follows: salaries and common staff costs ($7,545,200); and general temporary assistance for the recruitment of resource persons to collect data and assess progress on the implementation of the Second Transport Decade ($77,000). (These resources will also be used to undertake activities relating to the organizing and servicing of the meetings of the two Decades.)

Consultants and experts

15A.55 The estimated requirements of $321,500 would cover the cost of consultants for the preparation of specialized technical publications for conferences and workshops and other publications in the field of transport and communications, industry and science and technology ($174,200); and ad hoc expert group meetings on urban transport development, air transport operations and policies, technology transfer, manual for trainers, development of metal industries, development of natural resources for fertilizers production, manufacture of irrigation equipment and nuclear science and technology for development ($147,300). The requirements would include those from the former subprogrammes on Transport and communications ($95,100), Industrial development ($178,000) and Science and technology for development ($28,300), and reflect an increase of $20,000 for ad hoc expert group meetings.

Travel on official business

15A.56 The estimated requirements ($510,700) relate to travel of staff to service intergovernmental meetings and to participate in inter-agency meetings ($76,400) and to participate in coordination activities with regional and other United Nations bodies in the field of transport and communications, industry and science and technology, as well as to undertake official missions to African member States in order to provide advisory services and collect information for technical publications and studies ($434,300). The overall requirements under this heading would include those from the former subprogrammes Transport and communications ($235,300), Industrial development ($211,800) and Science and technology for development ($43,600), and reflect an increase of $20,000.

9. WOMEN IN DEVELOPMENT

TABLE 15A.23. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	508.0	382.8	75.3	890.8	111.8	1 002.6
Consultants and experts	51.1	(24.2)	(47.3)	26.9	4.7	31.6
Travel on official business	29.9	5.0	16.7	34.9	5.9	40.8
General operating expenses	-	15.0	-	15.0	2.1	17.1
Total, regular budget	**589.0**	**378.6**	**64.2**	**967.6**	**124.5**	**1 092.1**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	(i) Other United Nations organizations	-
52.0	(ii) Extrabudgetary activities	40.0
Total *(a)* **52.0**		**40.0**
-	*(b)* Substantive activities	-
Total (b) -		-
	(c) Operational projects	
175.4	United Nations Trust Fund for African Development	-
623.9	Bilateral sources	110.4
112.5	UNDP	100.0
Total *(c)* **911.8**		**210.4**
Total *(a)*, *(b)* and *(c)* **963.8**		**250.4**
	Total costs	**1 342.5**

TABLE 15A.24. POST REQUIREMENTS

Programme: Women in development

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
P-5	1	1	-	-	-	-	1	1
P-4	-	1	-	-	1	1	1	2
P-3	1	1	-	-	-	-	1	1
P-2/1	-	1	-	-	-	-	-	1
Total	**2**	**4**	**-**	**-**	**1**	**1**	**3**	**5**
Other categories								
Local level	2	2	-	-	3	3	5	5
Total	**2**	**2**	**-**	**-**	**3**	**3**	**5**	**5**
Grand total	**4**	**6**	**-**	**-**	**4**	**4**	**8**	**10**

15A.57 This subprogramme subsumes the activities and related resources formerly under Advancement of women. In line with the Nairobi Forward-looking Strategies and the Abuja Declaration, emphasis will be on economic empowerment of women through stimulating and consolidating the entrepreneurial spirit of African women and providing increased access to resources both in the formal and informal sectors. Stronger links with other women in development structures particularly non-governmental organizations, will be established and the database on women strengthened.

Activities

1. International cooperation

External relations: development of linkages with women's governmental, professional and political organizations/associations and non-governmental organizations and women in development structures of OAU, the African Development Bank, the Economic Community of West African States, the preferential trade area and so on (1994-1995).

2. Parliamentary services

(a) Parliamentary documentation: one report to the ECA Conference of Ministers on issues emerging from the 1994 Fifth Regional Conference on Women in Development (1995); one report to the United Nations Commission on the Status of Women on the implementation of the Plan of Action for the Advancement of Women in Africa (1995); various reports on women in development issues to the Africa Regional Coordinating Committee for the Integration of Women in Development (1994, 1995); five reports to the Fifth Regional Conference on Women (1994)* on the African woman today and into the twenty-first century (an overview assessment of the implementation of the Nairobi Forward-looking Strategies to capture the present achievements, challenges and future goals); Political empowerment of women (participation of women in the democratic process; women in governance, politics and decision-making; national machineries and emerging women's

* High priority.

organizations and institutions); equity and social issues (women's rights; gender and culture - looking into the twenty-first century); women, environment and sustainable development (women's access to and management of natural resources); African Plan of Action: report to the fourth World Conference on Women (1995);

(b) Substantive services: Fifth Regional Conference on Women (1994);* and meetings of the Africa Regional Coordinating Committee for the Integration of Women in Development (annual, 1994, 1995);

(c) Ad hoc expert group meeting on the modalities for the establishment of an African bank for women (1994).

3. Published materials

(a) Three recurrent publications: *Issues and Trends in Women's Advancement in Africa* (1995);** *ATRCW Update* (newsletter of the African Training and Research Centre for Women) (bi-annual); and roster of African women experts (1995);

(b) Non-recurrent publications: African Plan of Action (1995).*

4. Information materials and services

Booklets and a compilation of international instruments relevant to women in Africa (1994).

5. Operational activities

(a) Advisory services: national machineries on the integration of women in development for their preparation for the World Conference on Women (1994-1995);

(b) Group training, including seminars, workshops and fellowships: forum for African women leaders on the role of women in peacemaking and conflict resolution (1995); and seminar on management and leadership for women (1995);

(c) Field projects: fostering the empowerment of women in the socio-economic and financial fields (1994-1995); and improving the communication and information network of the African Training and Research Centre for Women (1994-1995).

6. Coordination, harmonization and liaison

Coordination of activities with women in development programmes of INSTRAW, the United Nations Development Fund for Women, and other similar structures within the United Nations specialized agencies.

Resource requirements (at current rates)

Staff costs

15A.58 It is proposed to redeploy to this subprogramme 1 P-4 and 1 P-2/1 posts from the former subprogramme Development issues and policies, in addition to the posts that were under the former subprogramme Advancement of women (1 P-5, 1 P-3 and 2 Local level).

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* High priority.

** Low priority.

Consultants and experts

15A.59 The estimated requirements of $26,900 relate to specialized expertise as an input for the preparation of the African Plan of Action ($6,800) and an expert group meeting to review a feasibility study on the establishment of an African bank for women and to discuss the modalities of action ($20,100). The reduction of $24,200 represents non-recurrent amounts from the biennium 1992-1993 offset by an increase of $3,200.

Travel on official business

15A.60 The estimated requirements of $34,900, reflecting an increase of $5,000, relate to official travel of staff to undertake missions to selected countries to develop and enhance links with governmental and non-governmental women's organizations and associations ($29,900); and to participate in the 1995 World Conference on Women in Development in Beijing ($5,000).

General operating expenses

15A.61 It is estimated that a non-recurrent provision of $15,000 would be required to cover the cost of shipment of documents, communications expenses, supplies and materials and of reproduction for the Fifth Africa Regional Coordinating Committee preparatory to the Beijing World Conference on Women in Development.

D. Programme support

TABLE 15A.25. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
		Amount	*Percentage*			
Staff costs	19 564.0	470.8	2.4	20 034.8	1 371.9	21 406.7
Consultants and experts	7.4	-	-	7.4	1.3	8.7
Travel on official business	325.0	22.1	6.8	347.1	63.6	410.7
Contractual services	1 438.6	(368.4)	(25.6)	1 070.2	199.4	1 269.6
General operating expenses	3 806.4	50.0	1.3	3 856.4	717.1	4 573.5
Supplies and materials	1 818.3	-	-	1 818.3	338.2	2 156.5
Furniture and equipment	614.4	300.0	48.8	914.4	155.7	1 070.1
Total, regular budget	**27 574.1**	**474.5**	**1.7**	**28 048.6**	**2 847.2**	**30 895.8**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
-	*(a)* Services in support of: (i) Other United Nations organizations	-
4 690.0	(ii) Extrabudgetary activities	4 776.2
Total *(a)* **4 690.0**		**4 776.2**
-	*(b)* Substantive activities	-
Total *(b)* -		-
-	*(c)* Operational projects	-
Total (c) -		-
Total *(a)*, *(b)* and *(c)* **4 690.0**		**4 776.2**
	Total costs	**35 672.0**

TABLE 15A.26. POST REQUIREMENTS

Programme support

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	2	2	-	-	-	-	2	2
P-5	8	7	1	1	1	1	10	9
P-4	11	10	-	-	1	1	12	11
P-3	23	24	1	1	2	2	26	27
P-2/1	12	12	-	-	2	2	14	14
Total	**56**	**55**	**2**	**2**	**6**	**6**	**64**	**63**
Other categories								
Local level	258	257	2	2	21	21	281	280
Field Service	-	3	-	-	-	-	-	3
Total	**258**	**260**	**2**	**2**	**21**	**21**	**281**	**283**
Grand total	**314**	**315**	**4**	**4**	**27**	**27**	**345**	**346**

15A.62 The activities carried out under Programme support comprise conference and library services, information services, management of technical cooperation and administration and common services.

Activities

1. Conference and library services

Activities will include provision of conference services to meetings of policy-making bodies of the Commission, their subsidiary bodies, and other intergovernmental meetings to be held under the auspices of ECA; editing, translation and printing of documents and publications; and the provision of library services.

2. Information services

Services to be provided relate to ECA activities, as well as those undertaken jointly with the Department of Public Information of the Secretariat. These services will focus in particular on popularizing initiatives taken by the Commission to implement major programmes such as the Abuja Treaty, establishing the African Economic Community, the United Nations New Agenda for the Development of Africa in the 1990s, the Second United Nations Transport and Communications Decade, the Second United Nations Industrial Development Decade and Agenda 21. Activities will include the preparation and issuance of publications such as: *Africa Hall News*, *TARGET*, *ECA Today*, booklets, information sheets, press releases and exhibits, and other visual materials.

3. Management of technical cooperation activities

Services to be provided include the development of a comprehensive resource mobilization strategy and the effective management of technical cooperation activities. It aims at enhancing contacts with financing agencies and Governments through fund-raising missions, providing support for the identification, formulation, monitoring and management of technical cooperation activities, increasing the involvement, commitment and participation of member States in the implementation of regional and subregional technical projects and ensuring the effectiveness of project management and evaluation.

4. Administration and common services

The Division would provide services in connection with human resource management, financial administration and resource planning, and use of common services to support the implementation of the work programme. Emphasis will be laid on improvement of administrative services through improvement of communication and automation of activities such as accounting, financial control, personnel management and general services. Further focus will be laid on the completion of the new conference facilities and making those facilities operational.

Resource requirements (at current rates)

Staff costs

15A.63 It is proposed to redeploy one P-5 and one P-4 post from conference services to the subprogrammes Natural resources and energy development, and Human resource development and social transformation, respectively. It is also proposed to reclassify the posts of Associate Recruitment Officer from P-2 to P-3, and that of Head Nurse from Local level to P-2, in accordance with the standards promulgated by ICSC in the reclassification exercise for Local level staff in the regional commissions. Further, it is proposed to transfer three Field Service posts from the Field Operations Division to ECA in connection with the implementation of the new global satellite communications network. One post would be for a senior technician for the telecommunications operations; and the other two posts would be utilized for two technicians, one each for the satellite and the switching units of the telecommunications operations.

15A.64 The estimated requirements for the subsection on programme support would amount to $20,034,800 and relate to the following expenditures: *(a)* $18,590,300 for salaries and common staff costs; *(b)* $547,800, at maintenance level, for temporary assistance for meetings that would be required for the recruitment of freelance interpreters to service an average of 50 meetings per year and to recruit freelance translators to assist at peak periods during the biennium; *(c)* $736,100, at maintenance level, for the whole ECA to provide for replacement of staff on extended leave and for additional assistance during peak workload periods; *(d)* $160,600, at maintenance level, for overtime and night differentials in connection with servicing of intergovernmental meetings, as well as additional requirements during peak workload periods. The proposed increase of $470,800 relates to a non-recurrent provision of $43,300 for temporary assistance for the World Conference on Women in Development; $202,600 for the delayed impact of new posts established in 1992-1993; and the requirements for the three Field Service posts and the reclassifications referred to above.

Consultants and experts

15A.65 The estimated requirements of $7,400, at maintenance level, relate to consultants who would assist in organizing workshops for participants in the Commission's staff training programme.

Travel on official business

15A.66 It is estimated that $347,100 would be required for substantive servicing of intergovernmental meetings and travel of administrative staff within and outside the region for coordination and consultations. The growth of $22,100 relates to the requirements to inspect and audit financial activities and coordinate local area networks in the MULPOCs.

Contractual services

15A.67 The provision of $1,070,200 relates to the cost of training and retraining of conference servicing staff ($784,100) and the fees for language teachers ($286,100). The reduction of $368,400, relating to specialized training, reflects the transfer of that provision to section 25C, Office of Human Resource Management.

General operating expenses

15A.68 The estimated requirements of $3,856,400 relate to maintenance of ECA premises, furniture and equipment, communications, utilities and miscellaneous services such as insurance and bank charges. The growth of $50,000 is due to the anticipated impact of the new conference facilities during the last six months of 1995.

Supplies and materials

15A.69 The estimated requirements of $1,818,300, at maintenance level, will provide for purchasing of stationery and other expendable and non-expendable office supplies and materials, data-processing supplies, internal reproduction and printing supplies, subscription to publications, and teaching materials.

Furniture and equipment

15A.70 The provision of $914,400, representing an increase of $300,000, relates to the continuation of office automation at ECA and its subregional offices (area network installation in the MULPOCs), replacement of computers, reproduction equipment, vehicles, furniture, shelving modules and cabinets, copier and paper cutting machines.

SECTION 15B. REGIONAL COMMISSIONS NEW YORK OFFICE

TABLE 15B.1. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	932.8	-	-	932.8	100.3	1 033.1
Travel on official business	-	32.7	-	-	32.7	2.5	35.2
General operating expenses	-	19.0	-	-	19.0	1.6	20.6
Furniture and equipment	-	7.5	-	-	7.5	0.5	8.0
Total, regular budget	**-**	**992.0**	**-**	**-**	**992.0**	**104.9**	**1 096.9**

TABLE 15B.2. POST REQUIREMENTS

Organizational unit: Regional Commissions New York Office

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-1	-	1	-	-	-	-	-	1
P-5	-	1	-	-	-	-	-	1
P-4	-	1	-	-	-	-	-	1
Total	**-**	**3**	**-**	**-**	**-**	**-**	**-**	**3**
General Service category								
Other levels	-	3	-	-	-	-	-	3
Total	**-**	**3**	**-**	**-**	**-**	**-**	**-**	**3**
Grand total	**-**	**6**	**-**	**-**	**-**	**-**	**-**	**6**

15B.1 The substantive functions of the Regional Commissions New York Office have been included in the budget section of ECA, section 15. The transfer of these resources has been effected through adjustment of the 1994-1995 resource base. Revised proposals reflecting any new arrangements for the functioning of the liaison office at Headquarters will be submitted at a later stage, as necessary.

15B.2 The Regional Commissions New York Office serves as a focal point for all liaison work concerning substantive and operational activities of the secretariats of the five regional commissions with concerned offices, programmes and departments at the United Nations Headquarters, as well as with relevant intergovernmental and non-governmental organizations in New York. It is also called upon to analyse and synthesize various developments as they occur during the course of meetings of the General Assembly and the Economic and Social Council and their subsidiary bodies.

Activities

Representation of the regional commissions at the United Nations Headquarters at intergovernmental and inter-secretariat meetings; provision of information between the regional commissions, Headquarters, permanent missions in New York and the general public; and coordinating services among the regional commissions.

Resource requirements (at current rates)

Travel on official business

15B.3 The estimated requirements of $32,700 relate to the cost of travel of staff to visit the regional commissions once every two years, to service the meetings of the Executive Secretaries held twice annually, attend sessions of the Economic and Social Council, held every other year at Geneva, and to attend meetings of ACC and its organizational committee.

General operating expenses, furniture and equipment

15B.4 It is estimated that $26,500 would be required for rental and maintenance of data-processing equipment ($8,400), communications ($9,200) and official functions ($1,400), and $7,500 for furniture and equipment.